

# REGULAR MEETING AGENDA

## San Juan County Fire Protection District #2 Board of Fire Commissioners

### Regular Meeting

Monday – July 17<sup>th</sup>, 2023, 3:00 p.m.

In-person: 45 Lavender Lane, Eastsound, WA

Zoom: 253-215-8782 / Meeting ID: 837 3429 5259/ Passcode: 617586

<https://us02web.zoom.us/j/83734295259?pwd=M21Ka0daSFZ2V0JoMWdEZ1BubytXQT09>

---

### Call to Order & Welcome

### Additions or Modifications to the Agenda

### Commissioner Announcements

### Public Comment

### Monthly Business

1. Consent Agenda
  - a. Previous Regular Meeting Minutes – 06/20/2023
  - b. Monthly A/P and Payroll
    - i. 06/30/23 AP \$8,677.21
    - ii. 07/07/23 Payroll \$154,796.17
    - iii. 07/15/23 AP \$14,920.71
2. Financial Report – June 2023
3. Chief's Report – July 2023
4. Correspondence

### Old Business

1. Resolution No. 2023-09 Proposition No. 1 San Juan Fire Protection District No. 2 Restoring Regular Property Tax Levy (November Election Backup Plan)

### New Business

1. Discuss options for selection of a Fire Chief.

### Committee Reports

1. Finance Committee – Commissioners Templin and Biddick
2. Policy Committee – Commissioner Fuller
3. Union Negotiation Committee – Commissioner Fuller and AC vanSchaick

# REGULAR MEETING AGENDA

4. Community Outreach Committee – Commissioner Negulescu and Stameisen

**Executive Session – RCW 42.30.110(1)(g)** To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

## **Adjournment and Announcements**

The next regular public meeting is scheduled for Monday, August 21<sup>st</sup>, 2023, at 3:00 p.m.

# REGULAR MEETING MINUTES

San Juan County Fire Protection District #2

Tuesday – June 20<sup>th</sup>, 2023, 3:00 p.m.

Link to Recording:

[https://drive.google.com/file/d/1nQTkasWCl\\_tdLghxNWjpH1taEUrobtKO/view?usp=drive\\_link](https://drive.google.com/file/d/1nQTkasWCl_tdLghxNWjpH1taEUrobtKO/view?usp=drive_link)

---

**Present:** Commissioners Tim Fuller, Leith Templin, Alan Stameisen (via Zoom), Nick Negulescu, and Jim Biddick; Interim Chief Holly vanSchaick (via Zoom), District Secretary Kathryn Barnard, Orcas Island Fire & Rescue staff and volunteers, and members of the community (4 people in-person and 11 people on zoom).

**Absent:** None.

**Call to Order:** The meeting was called to order at 3:00 p.m. by Commissioner Fuller, with four other commissioners present.

**Welcome and Introductions:** Commissioner Fuller welcomed those attending and participating.

**Additions or Modifications:** None.

**Commissioner Announcements:** Commissioner Fuller announced the passing of the owner-operator of the Lower Tavern, someone who's been engaged in the community as a coach for kids and a generous human being.

**Public Comment:** Commissioner Fuller asked for comments to be limited to 2 minutes and to keep them respectable. The board may ask for clarification but does not have to engage with the person commenting. Public comments were shared in person: After confirming the 2-minute limit instead of a 3-minute limit, the public commented that the county has decided not to continue with the Killebrew Road project at this time. No other comments were offered in the room or online.

## Monthly Business

1. Consent Agenda
  - a. Previous Regular Meeting Minutes – 5/15/2023
  - b. Monthly A/P and Payroll
    - i. 05/31/23 A/P \$40,536.23
    - ii. 06/07/23 Payroll \$211,282.40
    - iii. 06/15/23 A/P \$28,461.84

**MOTION to approve** the consent agenda by Commissioner Templin, seconded by Commissioner Biddick. With no further discussion, the motion passed (5-0).

2. Financial Report – May 2023, read by Secretary Barnard. No questions (see the financial report document or audio recording for details).

# REGULAR MEETING MINUTES

3. Chief's Report – May 2023, read by Interim Chief vanSchaick. Training for fire is going well – doing “Water on Wheels” in preparation for the WSRB visit in September. Update on public outreach with CPR classes – a total of 141 individuals trained so far this year. The two response SUVs are in the final stages, getting decals, lights, sirens, and radios now, and should be in service in the next month. We are fully staffed, and our most recent paramedic has been cleared for a while now. Questions and clarification on the plans for the levy information presentations to the public and the booth at the Saturday Market to start in July (see the chief's report document or audio recording for details).
4. Station 24 Resident's Report – Year-end May 2023, read by Resident/Secretary Barnard. Interim Chief vanSchaick expressed that the benefit presented here supports continued discussion for a resident on the island's east side and other grant funding opportunities. Questions from Commissioner Negulescu – asked for clarification for dispatch procedures were answered by Interim Chief vanSchaick (see board packet document or audio recording for details).
5. Correspondence – None.

## Old Business

1. Discussion on the county election deadlines and the levy. Commissioner Fuller asked Interim Chief vanSchaick to explain. She explained that the commissioners would need to submit to the county a resolution for a levy proposition for the November election to be acted upon if the levy proposition in the August primary does not pass. The deadline for this backup plan is due on July 30. The commissioners must decide what to put on the November ballot as a backup plan. Commissioner Negulescu stated that he only suggests submitting the same levy proposition (for \$1.06) because we want to maintain the current level of service, which is how much the consultant recommended.

Commissioner Templin expressed the second option: not to try again, and the revenue would then drop to the historic base rate of \$1.225M. This amount would require the commissioners to decide how to reduce service by reducing career staff, closing stations, moving and consolidating apparatus, and surplus apparatus that cannot be maintained. The result would be that the WSRB Insurance ratings would fall in subsequent years. The WSRB will be visiting in September, and having the levy pass would help the WSRB decide on future ratings.

Commissioner Fuller supports this option because he agrees with the amount put forth for the August 1<sup>st</sup> ballot. Interim Chief vanSchaick presented an option to reduce career staffing, commenting on the 48% increase in calls and the ability for the 2-person crew to be able to split up if there are overlapping calls in different directions, a common occurrence. If an option to reduce the asking amount exists and a reduction in career staff results, would the public support that reduction in service? Furthermore, Templin asked how the failure to maintain the current level of service at OIFR affects the clinic.

The third option would be to re-hire the consultant to crunch numbers for other specific scenarios to get a levy amount reflecting specific service reductions. Could we create

# REGULAR MEETING MINUTES

some hypothetical situations to get specific numbers? Could we hire the consultant from ESCI again to assist with this option? Commissioner Biddick stated that he believes we can't diminish the services on the island. Commissioner Templin restated that the levy asked is only to maintain the level of service. We have come a long way, and our apparatus is aging and needs maintenance and replacement. Our population in San Juan County is 35% over the age of 65, which is much more than the rest of Washington. Without a hospital, this population has an increased need for EMS. Commissioner Stameisen said that the community will continue to grow, and he is part of the over-65 age group. He has seen the change in our staffing over time and would not want to reduce the staffing and not have the same service we have now.

Commissioner Fuller added that recruiting, retaining, and training the volunteers is very important, and this levy allows for the improvement in this area to support these volunteers. Our average volunteer age is over 52, and there is a dilemma around the country to recruit, retain, and train volunteers.

Further discussion will continue between the finance committee, vanSchaick, and possibly the consultant to determine what amount to propose. A decision will be made at the July Regular Meeting or a Special Meeting to complete this backup resolution for the county deadline of July 30<sup>th</sup> (see audio recording for further details).

## **New Business**

1. Resolution No. 2023-08 – Honoring Chief Scott Williams Upon Retirement for 10 Years of EMS Service, Orcas Island Fire and Rescue, read by Commissioner Fuller

**MOTION** to approve the consent agenda by Commissioner Templin, seconded by Commissioner Stameisen. With no further discussion, the motion passed (5-0).

## **Committee Reports**

1. Finance Committee – Commissioners Templin announced that they had hired the new Finance Manager and that they start on June 28<sup>th</sup>, 2023.
2. Policy Committee – Commissioner Fuller presented information on the inappropriate package that was sent to our office and opened by the interim chief. The package was seen as harassment and intimidation, and we reported it to the Sherriff's office and our attorneys. He explained that the sender violated the terms of service of the company that produced the package, and our attorneys were in the process of obtaining the perpetrator's information. Commissioner Fuller explained that they would not let this go, and it was an effort at intimidation and embarrassment. An open letter went out to the department to inform them of the incident. He stated that this behavior would not be tolerated. Anyone with any information about this package can report to the Sherriff's office.
3. Union Negotiation Committee – Interim Chief vanSchaick stated that we need the new finance manager to start so they can get cost projections together to go on to the next step in the negotiations.

# REGULAR MEETING MINUTES

4. Community Outreach Committee – Commissioner Negulescu reported that he is preparing for the levy outreach starting at the Saturday market in July. Commissioner Stameisen will continue with CPR/First Aid classes for the community.

## **Adjournment and Announcements**

The next Regular Public Meeting is scheduled for Monday, July 17<sup>th</sup>, 2023, at 3:00 p.m.

**MOTION to adjourn** the meeting by Commissioner Biddick, seconded by Commissioner Templin. With no further discussion, the motion passed (5-0).

The meeting was adjourned at 4:24 p.m.

---

Tim Fuller, Chair, Commissioner #5

---

Leith Templin, Commissioner #1

---

Alan Stameisen, Commissioner #2

---

Nick Negulescu, Commissioner #3

---


Jim Biddick, Commissioner #4

---

Kathryn Barnard, District Secretary

**Orcas Island Fire Department  
San Juan Fire District #2 General Fund #6551 Claims  
June 27, 2023**

I, the undersigned do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against San Juan Fire Protection District No. 2, and that I am authorized to authenticate and certify to said claim.

 Signed	Auditing Officer Title	6/27/23 Date
---	---------------------------	-----------------

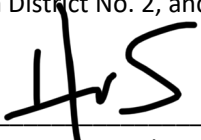
**Board Authorization:**

As the duly elected board for this district we have reviewed the claims listed above (including original backup materials) totaling \$8,677.21 for the period ending June 30, 2023. We approve payment with our signatures below.

	_____	_____
	Commissioner - Chair	Date
	_____	_____
	Commissioner	Date
	_____	_____
	Commissioner	Date
	_____	_____
	Commissioner	Date
	_____	_____
	Commissioner	Date

Note: It is the DISTRICT'S responsibility to maintain adequate, original, records to substantiate these claims.

I, the undersigned do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against San Juan Fire Protection District No. 2, and that I am authorized to authenticate and certify to said claim.

  
\_\_\_\_\_  
Signed

Auditing Officer  
Title

**Board Authorization:**

As the duly elected board for this district we have reviewed the claims listed above (including original backup materials) totaling \$154,796.17 for the period ending 06/30/2023. We approve payment with our signatures below.

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Date

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Date

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Date

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Date

\_\_\_\_\_  
Commissioner


\_\_\_\_\_  
Date

Note: It is the DISTRICT'S responsibility to maintain adequate, original, records to substantiate these claims.



**Orcas Island Fire Department  
San Juan Fire District #2 General Fund #6551 Claims  
July 14, 2023**

I, the undersigned do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against San Juan Fire Protection District No. 2, and that I am authorized to authenticate and certify to said claim.

 Signed	Auditing Officer	7/14/23 Date
---	------------------	-----------------

**Board Authorization:**

As the duly elected board for this district we have reviewed the claims listed above (including original backup materials) totaling **\$14,920.71** for the period ending June 30, 2023. We approve payment with our signatures below.

	_____	_____
	Commissioner - Chair	Date
	_____	_____
	Commissioner	Date
	_____	_____
	Commissioner	Date
	_____	_____
	Commissioner	Date
	_____	_____
	Commissioner	Date

Note: It is the DISTRICT'S responsibility to maintain adequate, original, records to substantiate these claims.



# Orcas Island Fire & Rescue

*Neighbors Serving Neighbors since 1948*

## June Monthly Financial Report

presented July 17, 2023

**Financial Overview:** At the midpoint in the year, actual to budget is 50%. All projects appear to be on target.

2023 January - June	YTD
308 Unreserved Cash & Investments	\$ 1,384,800
<b>Revenues</b>	
310 Property & Leashold Tax	\$ 1,465,656
340 Emergency Medical Services	\$ 101,014
Other Income	\$ 20,961
	\$ 1,587,630
<b>Expenditures</b>	
522 Fire Control	\$ 1,410,587
580 Other	\$ (1,383)
594 Capital Expenditures	\$ 127,546
	\$ 1,536,750
<b>Excess / Deficit</b>	\$ 1,435,680

**2023 June YTD Revenues:** Revenues are on track for the year.

### 2023 June YTD Expenditures:

<b>Administration:</b>	56%	Chief PTO payout will even out by August
<b>Legislative:</b>	47%	On budget
<b>ACH:</b>	27%	Under budget
<b>Operations:</b>	49%	On budget
<b>Volunteers:</b>	51%	On budget
<b>Public Education:</b>	37%	On budget
<b>Public CPR/1<sup>st</sup> Aid/AED:</b>	0%	
<b>Fire &amp; EMS Training:</b>	39%	On budget
<b>Facilities:</b>	50%	On Budget
<b>Vehicles &amp; Equipment:</b>	27%	Under Budget
<b>Emergency Medical Aid:</b>	39%	Under Budget
<b>Capital Expenditures:</b>	55%	2 New Response Vehicles to be financed with the State.

Thank you,  
Audra McLain

San Juan County Fire Protection District # 2  
45 Lavender Lane, Eastsound, WA 98245 360-376-2331

## 2023 CASH FLOW - YEAR TO DATE

Orcas Island Fire & Rescue

Time: 22:58:19 Date: 07/14/2023

January To June

Page: 1

001 General Expense Fund	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	
308 91 00 0000 Unreserved Cash & Inves	1,384,806.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,806.42	1,152,768.63	120%
308 Unreserved Cash & Investment	1,384,806.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,806.42	1,152,768.63	120%
311 10 00 0000 Property Tax Revenue	9,742.98	24,795.36	334,171.30	810,860.47	251,687.97	33,658.45	0.00	0.00	0.00	0.00	0.00	0.00	1,464,916.53	2,383,992.59	61%
337 20 00 0000 Leasehold Tax	49.28	384.58	168.71	20.69	92.94	22.97	0.00	0.00	0.00	0.00	0.00	0.00	739.17	2,000.00	37%
310 Property & Leashold Tax	9,792.26	25,179.94	334,340.01	810,881.16	251,780.91	33,681.42	0.00	0.00	0.00	0.00	0.00	0.00	1,465,655.70	2,385,992.59	61%
322 90 22 0000 Fire Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0%
320 Fire Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0%
311 10 00 0001 DNR PILT NAP/NRCA-In l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0%
334 04 90 0000 State Direct/Indirect Grar	0.00	0.00	0.00	554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.00	1,125.00	49%
337 40 00 0000 Timber Harvest Tax	0.00	166.67	0.00	0.00	34.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.61	50.00	403%
330 DNR and Timber Harvest	0.00	166.67	0.00	554.00	34.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.61	3,675.00	21%
342 21 00 0008 CPR/First Aid/AED Trainir	0.00	0.00	460.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	1,500.00	41%
342 60 00 0000 Ambulance & Emergenc	21,995.35	10,742.03	22,229.28	12,894.39	20,069.45	12,463.09	0.00	0.00	0.00	0.00	0.00	0.00	100,393.59	150,000.00	67%
340 Emergency Services	21,995.35	10,742.03	22,689.28	13,054.39	20,069.45	12,463.09	0.00	0.00	0.00	0.00	0.00	0.00	101,013.59	151,500.00	67%
361 10 00 0000 Investment Income	4,571.85	3,644.64	3,128.16	2,402.18	2,554.31	2,493.94	0.00	0.00	0.00	0.00	0.00	0.00	18,795.08	1,000.00	***%
362 00 00 0000 Rents and Leases	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0%
367 00 00 0000 Donations	200.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	3,000.00	13%
369 40 00 0000 Judgements and Settlem	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0%
369 91 00 0001 Reimbursement	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0%
369 91 00 0004 Cleaning costs for Meetir	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0%
360 Other Income	4,771.85	3,644.64	4,128.16	2,612.18	2,554.31	2,493.94	0.00	0.00	0.00	0.00	0.00	0.00	20,205.08	4,150.00	487%
<b>FUND REVENUES:</b>	<b>1,421,365.88</b>	<b>39,733.28</b>	<b>361,157.45</b>	<b>827,101.73</b>	<b>274,439.61</b>	<b>48,638.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,972,436.40</b>	<b>3,702,586.22</b>	<b>80%</b>
522 10 10 0000 Asst. Fire Chief Wages	10,166.00	10,674.30	10,674.30	10,674.30	10,674.30	10,674.30	0.00	0.00	0.00	0.00	0.00	0.00	63,537.50	128,091.60	50%
522 10 10 0001 Fire Chief Wages	11,048.64	11,601.07	11,601.07	11,601.07	11,601.07	46,940.11	0.00	0.00	0.00	0.00	0.00	0.00	104,393.03	139,212.84	75%
522 10 10 0003 Admin Asst. - HR & Finar	6,221.25	6,841.38	6,358.87	7,094.59	6,263.31	7,032.49	0.00	0.00	0.00	0.00	0.00	0.00	39,811.89	76,440.00	52%
522 10 10 0004 Admin Asst.	2,683.52	3,471.00	2,847.00	3,486.60	2,870.40	3,478.80	0.00	0.00	0.00	0.00	0.00	0.00	18,837.32	30,455.10	62%
522 10 10 0005 Wellness Nurse	69.46	0.00	72.94	0.00	72.94	565.29	0.00	0.00	0.00	0.00	0.00	0.00	780.63	2,500.00	31%
522 10 10 0006 Admin Asst. - PT	123.95	188.72	130.15	130.15	156.18	403.47	0.00	0.00	0.00	0.00	0.00	0.00	1,132.62	2,000.00	57%
522 10 10 0007 Admin Asst. - PT 2	0.00	4,809.28	2,772.00	3,206.28	3,727.36	4,528.16	0.00	0.00	0.00	0.00	0.00	0.00	19,043.08	33,567.30	57%
522 10 10 0010 Defered Comp	848.59	891.01	891.01	891.01	891.01	891.01	0.00	0.00	0.00	0.00	0.00	0.00	5,303.64	16,310.67	33%
522 10 10 0025 Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
522 10 20 0001 FICA & Medicare	2,330.99	2,948.38	2,714.36	2,780.82	2,717.51	5,644.21	0.00	0.00	0.00	0.00	0.00	0.00	19,136.27	32,862.68	58%
522 10 20 0002 Dept. Of L & I	304.22	745.23	708.74	813.82	742.90	678.92	0.00	0.00	0.00	0.00	0.00	0.00	3,993.83	8,092.63	49%
522 10 20 0003 Retirement PERS	925.21	1,507.36	1,193.17	1,299.01	1,201.96	1,405.77	0.00	0.00	0.00	0.00	0.00	0.00	7,532.48	14,397.40	52%
522 10 20 0004 Retirement LEOFF	1,124.38	1,180.60	1,180.60	1,180.60	1,180.60	1,180.60	0.00	0.00	0.00	0.00	0.00	0.00	7,027.38	14,167.14	50%
522 10 20 0006 Medical Insurance	6,114.69	7,620.82	7,239.04	7,075.97	7,239.04	7,239.04	0.00	0.00	0.00	0.00	0.00	0.00	42,528.60	93,765.35	45%
522 10 20 0009 ESD	281.89	351.66	323.91	331.30	324.30	337.12	0.00	0.00	0.00	0.00	0.00	0.00	1,950.18	1,894.57	103%
522 10 20 0011 Life Insurance	212.47	369.71	369.71	359.06	369.71	258.84	0.00	0.00	0.00	0.00	0.00	0.00	1,939.50	4,261.32	46%
522 10 23 0000 Uniforms-Admin Staff	190.26	1,254.64	215.00	190.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.30	2,000.00	93%
522 10 31 0000 Supplies	199.88	356.29	600.44	167.85	386.94	510.06	0.00	0.00	0.00	0.00	0.00	0.00	2,221.46	3,000.00	74%
522 10 35 0000 Equipment	191.89	829.00	0.00	2,772.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,793.39	8,000.00	47%

**2023 CASH FLOW - YEAR TO DATE**

Orcas Island Fire & Rescue

Time: 22:58:19 Date: 07/14/2023

January To June

Page: 2

001 General Expense Fund	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	
<b>000</b>															
522 10 41 0000 Professional Services	1,701.00	4,360.49	3,846.00	1,185.75	2,620.84	4,907.33	0.00	0.00	0.00	0.00	0.00	0.00	18,621.41	30,000.00	62%
522 10 42 0000 Communications-Phones	80.80	207.36	86.76	168.58	42.88	97.57	0.00	0.00	0.00	0.00	0.00	0.00	683.95	1,200.00	57%
522 10 43 0000 Travel	0.00	0.00	26.20	382.80	887.12	1,403.79	0.00	0.00	0.00	0.00	0.00	0.00	2,699.91	3,000.00	90%
522 10 44 0000 Taxes & Assessments	0.00	0.00	639.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.96	750.00	85%
522 10 45 0000 Rentals	218.61	283.45	218.61	280.73	218.61	218.61	0.00	0.00	0.00	0.00	0.00	0.00	1,438.62	3,000.00	48%
522 10 46 0000 Insurance Premiums	0.00	0.00	13,334.00	0.00	15,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,290.00	60,000.00	49%
522 10 48 0000 Repair and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 10 49 0000 Training	0.00	50.00	400.00	0.00	0.00	795.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.00	5,000.00	25%
522 10 49 0001 Other	237.37	526.54	4,996.08	237.37	431.23	4,220.36	0.00	0.00	0.00	0.00	0.00	0.00	10,648.95	20,000.00	53%
010 Administration	45,275.07	61,068.29	73,439.92	56,310.56	70,576.21	103,410.85	0.00	0.00	0.00	0.00	0.00	0.00	410,080.90	735,468.60	56%
522 11 10 0006 Commissioner Stipend	512.00	512.00	384.00	512.00	1,280.00	1,280.00	0.00	0.00	0.00	0.00	0.00	0.00	4,480.00	10,880.00	41%
522 11 10 0007 BOFC Secretary	273.20	840.00	868.00	987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,968.20	11,189.10	27%
522 11 10 0010 Defered Comp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.56	0%
522 11 20 0001 FICA & Medicare	50.30	39.20	29.40	114.70	97.90	97.90	0.00	0.00	0.00	0.00	0.00	0.00	429.40	1,688.29	25%
522 11 20 0002 Dept. Of L & I	2.98	0.69	0.92	8.97	1.84	2.76	0.00	0.00	0.00	0.00	0.00	0.00	18.16	97.90	19%
522 11 20 0003 Retirement PERS	0.00	0.00	0.00	74.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.47	1,146.88	6%
522 11 20 0006 Medical Insurance	0.00	0.00	0.00	163.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.07	6,597.28	2%
522 11 20 0009 ESD	2.54	0.00	0.00	9.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.72	82.80	14%
522 11 20 0011 Life Insurance	0.00	0.00	0.00	10.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.65	191.64	6%
522 11 31 0000 Office & Operatinq Supp	0.00	464.43	0.00	0.00	52.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.06	500.00	103%
522 11 35 0000 Equipment	0.00	926.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.13	0.00	0%
522 11 41 0000 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 11 41 0001 Election Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 11 41 0002 State Audit	824.31	6,661.20	8,134.35	2,626.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,245.91	17,000.00	107%
522 11 42 0000 Communications-Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 11 43 0000 Travel	0.00	0.00	0.00	0.00	121.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.54	1,500.00	8%
522 11 49 0000 Training	50.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	1,500.00	15%
011 Leqislative	1,715.33	9,443.65	9,591.67	4,506.09	1,553.91	1,380.66	0.00	0.00	0.00	0.00	0.00	0.00	28,191.31	60,321.45	47%
522 12 10 0007 Volunteer Director Admin	0.00	431.25	450.00	400.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,081.25	7,000.00	30%
522 12 10 0008 Volunteer Admin Asst. M	0.00	0.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	2,000.00	15%
522 12 11 0000 MIH Provider Stipends (V	0.00	70.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	2,500.00	7%
522 12 20 0001 FICA & Medicare	9.80	38.35	34.43	30.60	38.25	38.25	0.00	0.00	0.00	0.00	0.00	0.00	189.68	879.75	22%
522 12 20 0002 Dept. Of L & I	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	70.49	0%
522 12 20 0009 ESD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.60	0%
522 12 31 0000 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 12 41 0000 Professional Services-MIH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0%
522 12 42 0000 Communications-Phones	19.95	19.95	19.95	21.95	21.95	21.95	0.00	0.00	0.00	0.00	0.00	0.00	125.70	250.00	50%
522 12 43 0000 Travel-MIH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0%
522 12 49 0000 Trainingq-MIH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0%
522 12 49 0001 Other	0.00	0.00	0.00	0.00	969.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.05	0.00	0%
012 ACH	29.98	559.55	609.38	552.55	1,529.25	560.20	0.00	0.00	0.00	0.00	0.00	0.00	3,840.91	14,016.84	27%
522 20 10 0010 Defered Comp	2,159.00	2,339.21	2,199.86	2,877.57	2,622.01	2,577.24	0.00	0.00	0.00	0.00	0.00	0.00	14,774.89	34,303.75	43%
522 20 10 0011 OPEN Scheduled Hrs. + T	0.00	0.00	0.00	10,996.80	8,797.44	5,498.40	0.00	0.00	0.00	0.00	0.00	0.00	25,292.64	108,361.20	23%
522 20 10 0012 Lt.-DW Scheduled Hrs. +	7,258.02	2,572.96	8,312.64	7,125.12	7,125.12	10,450.56	0.00	0.00	0.00	0.00	0.00	0.00	42,844.42	108,361.20	40%

**2023 CASH FLOW - YEAR TO DATE**

Orcas Island Fire & Rescue

Time: 22:58:19 Date: 07/14/2023

January To June

Page: 3

001 General Expense Fund	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt		
<b>000</b>																
522 20 10 0013 Lt.-DS Scheduled Hrs. + I	8,483.52	1,979.20	9,500.16	7,817.84	9,500.16	10,450.56	0.00	0.00	0.00	0.00	0.00	0.00	47,731.44	108,361.20	44%	
522 20 10 0014 Lt.-JH Scheduled Hrs. + I	2,262.24	4,997.48	7,125.12	9,500.16	9,302.24	3,946.18	0.00	0.00	0.00	0.00	0.00	0.00	37,133.42	108,361.20	34%	
522 20 10 0015 Lt.-TN Scheduled Hrs. + I	9,201.12	646.56	8,314.32	6,532.62	9,371.58	8,638.08	0.00	0.00	0.00	0.00	0.00	0.00	42,704.28	98,528.10	43%	
522 20 10 0016 Lt.-SY Scheduled Hrs. + I	8,213.76	946.72	6,370.56	8,428.80	8,428.80	7,998.72	0.00	0.00	0.00	0.00	0.00	0.00	40,387.36	90,636.80	45%	
522 20 10 0017 Lt.-GS Scheduled Hrs. + I	7,327.20	2,319.04	8,037.12	8,624.64	6,574.56	7,998.72	0.00	0.00	0.00	0.00	0.00	0.00	40,881.28	90,636.80	45%	
522 20 10 0018 Lt.-Madeiros Scheduled Hrs. + I	7,054.05	6,726.72	6,918.72	7,783.68	6,333.76	7,398.72	0.00	0.00	0.00	0.00	0.00	0.00	42,215.65	87,687.60	48%	
522 20 10 0019 Per Diem FF/EMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,106.00	0%	
522 20 10 0020 Per Diem Paramedic	1,017.64	1,972.80	5,425.20	986.40	1,972.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,374.84	14,796.00	77%	
522 20 10 0025 Paramedic OT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,126.40	0%	
522 20 10 0026 EMT/FF OT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,477.40	0%	
522 20 10 0111 OPEN Extra Hrs.	0.00	0.00	4,398.72	0.00	183.28	1,305.87	0.00	0.00	0.00	0.00	0.00	0.00	5,887.87	0.00	0%	
522 20 10 0112 Lt.-DW Extra Hrs.	2,262.24	8,312.64	3,562.56	3,562.56	2,622.44	190.51	0.00	0.00	0.00	0.00	0.00	0.00	20,512.95	0.00	0%	
522 20 10 0113 Lt. DS-Extra Hrs.	3,487.62	7,916.80	197.92	5,046.96	197.92	1,850.62	0.00	0.00	0.00	0.00	0.00	0.00	18,697.84	0.00	0%	
522 20 10 0114 Lt.-JH Extra Hrs.	7,540.80	7,125.12	2,523.48	667.98	2,375.04	6,531.60	0.00	0.00	0.00	0.00	0.00	0.00	26,764.02	0.00	0%	
522 20 10 0115 Lt. TN Extra Hrs.	1,028.16	8,638.08	1,079.76	89.98	1,079.76	3,239.28	0.00	0.00	0.00	0.00	0.00	0.00	15,155.02	0.00	0%	
522 20 10 0116 Lt.-SY Extra Hrs.	291.68	7,841.28	326.72	122.52	1,266.04	145.81	0.00	0.00	0.00	0.00	0.00	0.00	9,994.05	0.00	0%	
522 20 10 0117 Lt.-GS Extra Hrs.	175.01	6,861.12	163.36	1,960.32	1,225.20	166.64	0.00	0.00	0.00	0.00	0.00	0.00	10,551.65	0.00	0%	
522 20 10 0118 Lt.-Madeiros Extra Hrs.	1,029.51	200.20	1,921.92	2,242.24	800.80	1,321.20	0.00	0.00	0.00	0.00	0.00	0.00	7,515.87	0.00	0%	
522 20 10 0211 OPEN OT Hrs. 212 & Call	0.00	0.00	0.00	0.00	3,299.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,299.04	0.00	0%	
522 20 10 0212 Lt.-DW OT Hrs. 212 & Call	2,686.60	2,671.92	0.00	4,007.88	111.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,477.73	0.00	0%	
522 20 10 0213 Lt.-DS OT Hrs. 212 & Call	0.00	4,156.32	0.00	742.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,898.52	0.00	0%	
522 20 10 0214 Lt.-JH OT Hrs. 212 & Call	2,262.40	282.80	1,781.28	0.00	3,785.22	4,164.15	0.00	0.00	0.00	0.00	0.00	0.00	12,275.85	0.00	0%	
522 20 10 0215 Lt.-TN OT Hrs. 212 & Call	0.00	0.00	0.00	5,264.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,264.22	0.00	0%	
522 20 10 0218 Lt.-Madeiros OT Hrs. 212	400.40	0.00	0.00	0.00	3,363.36	132.12	0.00	0.00	0.00	0.00	0.00	0.00	3,895.88	0.00	0%	
522 20 20 0001 FICA & Medicare	5,625.86	5,959.87	5,941.31	7,181.83	6,864.93	6,380.45	0.00	0.00	0.00	0.00	0.00	0.00	37,954.25	77,274.22	49%	
522 20 20 0002 Dept. Of L & I	3,153.66	3,140.66	3,053.16	3,696.82	3,064.16	3,192.00	0.00	0.00	0.00	0.00	0.00	0.00	19,300.46	31,128.38	62%	
522 20 20 0004 Retirement LEOFF	3,761.11	3,932.34	3,738.33	4,797.36	4,544.39	4,315.67	0.00	0.00	0.00	0.00	0.00	0.00	25,089.20	52,163.58	48%	
522 20 20 0006 Medical Insurance	10,252.14	10,252.14	10,944.95	10,944.95	10,944.95	10,944.95	0.00	0.00	0.00	0.00	0.00	0.00	64,284.08	149,414.89	43%	
522 20 20 0009 ESD	669.45	708.35	706.44	850.99	815.76	594.21	0.00	0.00	0.00	0.00	0.00	0.00	4,345.20	3,891.67	112%	
522 20 20 0011 Life Insurance	590.24	617.39	707.03	707.03	707.03	707.03	0.00	0.00	0.00	0.00	0.00	0.00	4,035.75	8,587.32	47%	
522 20 23 0001 Uniforms Staff	369.15	896.71	397.58	1,581.56	758.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,003.10	5,000.00	80%	
522 20 23 0002 Uniforms Volunteers	31.37	378.83	0.00	221.12	1,152.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,783.34	2,500.00	71%	
522 20 23 0003 PPE Staff	0.00	0.00	781.09	0.00	1,354.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,135.80	6,250.00	34%	
522 20 23 0004 PPE Volunteers	0.00	0.00	121.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.78	6,250.00	2%	
522 20 31 0000 Supplies	163.60	556.71	67.83	142.84	607.51	38.33	0.00	0.00	0.00	0.00	0.00	0.00	1,576.82	3,500.00	45%	
522 20 32 0000 Fuel	1,230.37	1,701.69	1,379.24	1,397.88	1,435.51	1,646.99	0.00	0.00	0.00	0.00	0.00	0.00	8,791.68	20,000.00	44%	
522 20 35 0000 Equipment	130.81	201.07	0.00	0.00	2,415.35	264.72	0.00	0.00	0.00	0.00	0.00	0.00	3,011.95	12,500.00	24%	
522 20 41 0000 Professional Services	89.00	0.00	0.00	89.00	0.00	1,019.32	0.00	0.00	0.00	0.00	0.00	0.00	1,197.32	3,500.00	34%	
522 20 41 0001 Inter-Governmental Agre	4,637.36	4,637.36	6,047.87	5,107.53	5,107.53	5,107.53	0.00	0.00	0.00	0.00	0.00	0.00	30,645.18	58,500.00	52%	
522 20 42 0000 Communications-Phones	0.00	0.00	0.00	0.00	22.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.15	200.00	11%	
522 20 43 0000 Travel	0.00	0.00	0.00	72.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.80	500.00	15%	
522 20 45 0000 Rentals	314.80	314.80	314.80	314.80	346.72	346.72	0.00	0.00	0.00	0.00	0.00	0.00	1,952.64	4,000.00	49%	
522 20 49 0000 Training	0.00	163.53	220.00	369.37	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	787.90	3,000.00	26%	
522 20 49 0001 Other	633.91	35.00	35.00	1,789.19	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,528.10	6,000.00	42%	
020 Fire & EMS Operations	105,793.80	112,003.42	112,615.83	133,645.56	130,513.72	118,597.90	0.00	0.00	0.00	0.00	0.00	0.00	713,170.23	1,468,903.71	49%	
522 21 10 0000 Response Stipend	3,550.00	4,225.00	5,400.00	3,825.00	3,775.00	4,050.00	0.00	0.00	0.00	0.00	0.00	0.00	24,825.00	75,000.00	33%	

## 2023 CASH FLOW - YEAR TO DATE

Orcas Island Fire & Rescue

Time: 22:58:19 Date: 07/14/2023

January To June

Page: 4

001 General Expense Fund	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	
<b>000</b>															
522 21 11 0000 Training Stipend	780.00	1,040.00	825.00	760.00	880.00	1,090.00	0.00	0.00	0.00	0.00	0.00	0.00	5,375.00	12,000.00	45%
522 21 12 0000 Duty Shifts	70.00	120.00	20.00	90.00	340.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	2,000.00	50%
522 21 13 0000 Officer Stipends	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	13,200.00	50%
522 21 13 0001 Training Coordinator Stip	900.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	10,800.00	17%
522 21 13 0002 CPR Coordinator Stipend	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	1,200.00	50%
522 21 13 0004 Quarter Master Stipends	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	1,200.00	50%
522 21 14 0001 Instructor Stipends - Lear	300.00	600.00	150.00	375.00	675.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	14,500.00	19%
522 21 14 0002 Instructor Stipends - Assi	360.00	300.00	0.00	0.00	2,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,420.00	3,000.00	114%
522 21 14 0003 Instructor Stipends - Sup	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	0.00	0%
522 21 14 0004 Event Stipends	110.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	2,000.00	8%
522 21 15 0000 Transport Stipends	0.00	0.00	100.00	100.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	2,000.00	20%
522 21 20 0001 FICA & Medicare	563.85	662.92	596.39	496.50	759.69	566.14	0.00	0.00	0.00	0.00	0.00	0.00	3,645.49	10,472.85	35%
522 21 20 0006 Wellness/Medical Reimbu	11.40	385.26	623.12	0.00	3,299.50	1,097.22	0.00	0.00	0.00	0.00	0.00	0.00	5,416.50	5,000.00	108%
522 21 20 0011 AD&D/Pension (BVFF & )	0.00	0.00	0.00	22,958.67	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,048.67	26,000.00	89%
522 21 22 0000 Medical Reimbursement	0.00	23,392.03	5,592.18	0.00	792.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	30,976.21	38,000.00	82%
021 Volunteers	7,945.25	33,105.21	14,606.69	29,945.17	14,871.19	10,263.36	0.00	0.00	0.00	0.00	0.00	0.00	110,736.87	216,372.85	51%
522 30 31 0000 Supplies	0.00	0.00	678.50	57.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.92	2,000.00	37%
030 Prevention & Public Educat	0.00	0.00	678.50	57.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.92	2,000.00	37%
522 45 31 0004 Training Supplies Public (	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
041 Public CPR/1st Aid/AED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
522 45 31 0001 Training Supplies Fire	55.96	115.99	0.00	0.00	0.00	58.83	0.00	0.00	0.00	0.00	0.00	0.00	230.78	2,000.00	12%
522 45 31 0002 Training Supplies EMS	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	2,000.00	31%
522 45 31 0003 Training Supplies Other I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0%
522 45 35 0000 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0%
522 45 41 0000 Professional Services	0.00	2,013.76	0.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,117.76	10,000.00	21%
522 45 43 0000 Travel	0.00	0.00	0.00	0.00	0.00	195.03	0.00	0.00	0.00	0.00	0.00	0.00	195.03	1,000.00	20%
522 45 49 0000 Other	246.00	5,931.38	238.50	251.50	251.50	237.50	0.00	0.00	0.00	0.00	0.00	0.00	7,156.38	8,800.00	81%
045 Fire & EMS Training	301.96	8,061.13	238.50	251.50	980.50	491.36	0.00	0.00	0.00	0.00	0.00	0.00	10,324.95	26,800.00	39%
522 50 31 0000 Supplies	302.01	1,479.81	212.07	0.00	280.49	281.38	0.00	0.00	0.00	0.00	0.00	0.00	2,555.76	2,500.00	102%
522 50 31 0001 Supplies - 911 Memorial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
522 50 35 0000 Equipment	152.45	0.00	0.00	0.00	0.00	130.26	0.00	0.00	0.00	0.00	0.00	0.00	282.71	5,000.00	6%
522 50 41 0000 Professional Services	0.00	0.00	5,144.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,144.25	11,000.00	47%
522 50 41 0001 Inter-Governmental Prof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0%
522 50 42 0021 Communications-Phones	2,714.81	2,768.96	2,798.11	2,791.11	2,839.14	3,206.61	0.00	0.00	0.00	0.00	0.00	0.00	17,118.74	34,000.00	50%
522 50 42 0024 Communications-Phones	133.03	133.03	133.03	133.03	85.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	702.12	1,600.00	44%
522 50 47 0021 Utilities Station	5,426.09	4,786.42	3,949.03	3,927.61	2,444.77	2,459.46	0.00	0.00	0.00	0.00	0.00	0.00	22,993.38	39,000.00	59%
522 50 47 0022 Utilities Station	110.22	103.20	113.62	112.66	101.82	104.00	0.00	0.00	0.00	0.00	0.00	0.00	645.52	4,000.00	16%
522 50 47 0023 Utilities Station	617.07	564.64	679.41	534.42	378.55	227.51	0.00	0.00	0.00	0.00	0.00	0.00	3,001.60	5,000.00	60%
522 50 47 0024 Utilities Station	767.03	704.39	870.56	528.41	366.47	354.18	0.00	0.00	0.00	0.00	0.00	0.00	3,591.04	8,000.00	45%
522 50 47 0025 Utilities Station	166.74	169.37	170.58	175.69	159.27	179.69	0.00	0.00	0.00	0.00	0.00	0.00	1,021.34	4,000.00	26%
522 50 47 0026 Utilities Station	163.34	162.02	160.42	187.45	171.13	141.40	0.00	0.00	0.00	0.00	0.00	0.00	985.76	4,000.00	25%
522 50 47 0027 Utilities Station	262.21	207.79	245.78	169.66	123.55	98.36	0.00	0.00	0.00	0.00	0.00	0.00	1,107.35	4,000.00	28%
522 50 48 0001 Building Repair & Mainta	5,423.62	94.72	6,214.04	4,659.96	0.00	877.50	0.00	0.00	0.00	0.00	0.00	0.00	17,269.84	20,000.00	86%

## 2023 CASH FLOW - YEAR TO DATE

Orcas Island Fire & Rescue

Time: 22:58:19 Date: 07/14/2023

January To June

Page: 5

001 General Expense Fund	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	
<b>000</b>															
522 50 48 0002 Grounds Repair & Maint:	876.16	0.00	0.00	205.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,081.94	10,000.00	11%
050 Facilities	17,114.78	11,174.35	20,690.90	13,425.78	6,950.19	8,145.35	0.00	0.00	0.00	0.00	0.00	0.00	77,501.35	154,600.00	50%
522 60 31 0000 Supplies	1,949.68	1,000.69	5.60	197.47	402.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,556.43	3,000.00	119%
522 60 35 0000 Equipment	0.00	175.78	0.00	0.00	0.00	274.58	0.00	0.00	0.00	0.00	0.00	0.00	450.36	8,000.00	6%
522 60 41 0000 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0%
522 60 43 0000 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 60 48 0000 Repair and Maintenance	616.23	5,150.86	70.16	1,046.55	10,302.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,186.52	65,000.00	26%
522 60 49 0001 Other	54.15	54.15	54.15	54.15	54.15	54.15	0.00	0.00	0.00	0.00	0.00	0.00	324.90	700.00	46%
060 Vehicles & Equipment	2,620.06	6,381.48	129.91	1,298.17	10,759.86	328.73	0.00	0.00	0.00	0.00	0.00	0.00	21,518.21	78,700.00	27%
522 70 31 0000 Supplies	1,332.85	1,577.62	1,925.10	1,518.74	3,732.21	1,586.30	0.00	0.00	0.00	0.00	0.00	0.00	11,672.82	35,000.00	33%
522 70 35 0000 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 70 41 0000 Professional Services	3,000.00	3,394.27	4,030.33	3,648.97	3,824.25	3,605.01	0.00	0.00	0.00	0.00	0.00	0.00	21,502.83	48,000.00	45%
522 70 43 0000 Travel / Transport	129.43	154.00	235.24	154.00	229.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.05	500.00	180%
522 70 49 0001 Other	62.16	62.16	62.16	62.16	108.43	51.80	0.00	0.00	0.00	0.00	0.00	0.00	408.87	1,000.00	41%
070 Emergency Medical Aid	4,524.44	5,188.05	6,252.83	5,383.87	7,894.27	5,243.11	0.00	0.00	0.00	0.00	0.00	0.00	34,486.57	89,500.00	39%
522 Fire Control	185,320.67	246,985.13	238,854.13	245,376.67	245,629.10	248,421.52	0.00	0.00	0.00	0.00	0.00	0.00	1,410,587.22	2,847,683.45	50%
599 99 00 9999 Payroll Clearing Account	-3,770.45	-1,076.12	1,385.41	2,078.36	-0.03	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	-1,382.90	0.00	0%
580 Other	-3,770.45	-1,076.12	1,385.41	2,078.36	-0.03	-0.07	0.00	0.00	0.00	0.00	0.00	0.00	-1,382.90	0.00	0%
594 22 64 0000 Capital Expenditures Veh	0.00	0.00	4,478.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,478.34	15,000.00	30%
594 22 64 0001 New Ambulance, 2 New :	0.00	0.00	123,067.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,067.45	150,000.00	82%
594 22 64 0005 Building Upgrades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0%
594 Capital Expenditures	0.00	0.00	127,545.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,545.79	230,000.00	55%
<b>FUND EXPENDITURES:</b>	<b>181,550.22</b>	<b>245,909.01</b>	<b>367,785.33</b>	<b>247,455.03</b>	<b>245,629.07</b>	<b>248,421.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,536,750.11</b>	<b>3,077,683.45</b>	<b>50%</b>
<b>FUND GAIN/LOSS:</b>	<b>1,239,815.66</b>	<b>-206,175.73</b>	<b>-6,627.88</b>	<b>579,646.70</b>	<b>28,810.54</b>	<b>-199,783.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,435,686.29</b>		
<b>FUND NET POSITION:</b>	<b>1,239,815.66</b>	<b>1,033,639.93</b>	<b>1,027,012.05</b>	<b>1,606,658.75</b>	<b>1,635,469.29</b>	<b>1,435,686.29</b>	<b>1,435,686.29</b>	<b>1,435,686.29</b>	<b>1,435,686.29</b>	<b>1,435,686.29</b>	<b>1,435,686.29</b>	<b>1,435,686.29</b>			

## 2023 FUND TOTALS

Orcas Island Fire & Rescue

Time: 22:58:19 Date: 07/14/2023

January To June

Page: 6

REVENUES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Expense Fund	1,421,365.88	39,733.28	361,157.45	827,101.73	274,439.61	48,638.45	0.00	0.00	0.00	0.00	0.00	0.00	2,972,436.40	3,702,586.22	80%
	1,421,365.88	39,733.28	361,157.45	827,101.73	274,439.61	48,638.45	0.00	0.00	0.00	0.00	0.00	0.00	2,972,436.40	3,702,586.22	80%
EXPENDITURES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Expense Fund	181,550.22	245,909.01	367,785.33	247,455.03	245,629.07	248,421.45	0.00	0.00	0.00	0.00	0.00	0.00	1,536,750.11	3,077,683.45	50%
	181,550.22	245,909.01	367,785.33	247,455.03	245,629.07	248,421.45	0.00	0.00	0.00	0.00	0.00	0.00	1,536,750.11	3,077,683.45	50%
FUND GAIN/LOSS:	1,239,815.66	-206,175.73	-6,627.88	579,646.70	28,810.54	-199,783.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435,686.29		
FUND NET POSITION:	1,239,815.66	1,033,639.93	1,027,012.05	1,606,658.75	1,635,469.29	1,435,686.29	1,435,686.29	1,435,686.29	1,435,686.29	1,435,686.29	1,435,686.29	1,435,686.29			



# Orcas Island Fire and Rescue

45 Lavender Lane  
Eastsound, Washington 98245  
Phone: 360-376-2331  
E-Mail: [BOFC@orcasfire.org](mailto:BOFC@orcasfire.org)  
Web: [www.orcasfire.org](http://www.orcasfire.org)

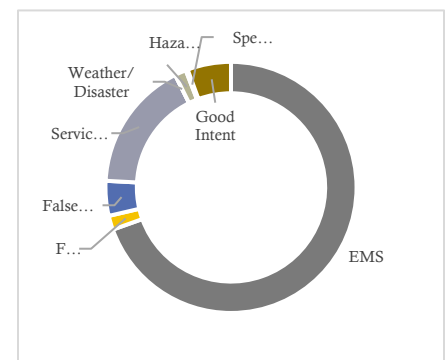
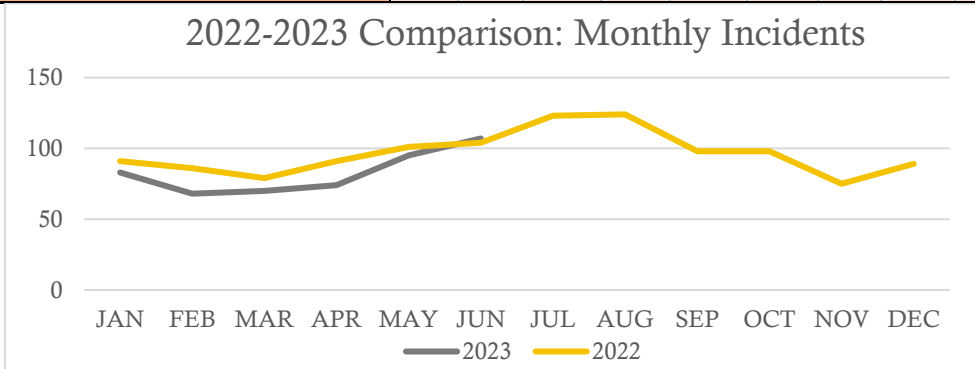
## Monthly Report

July 2023

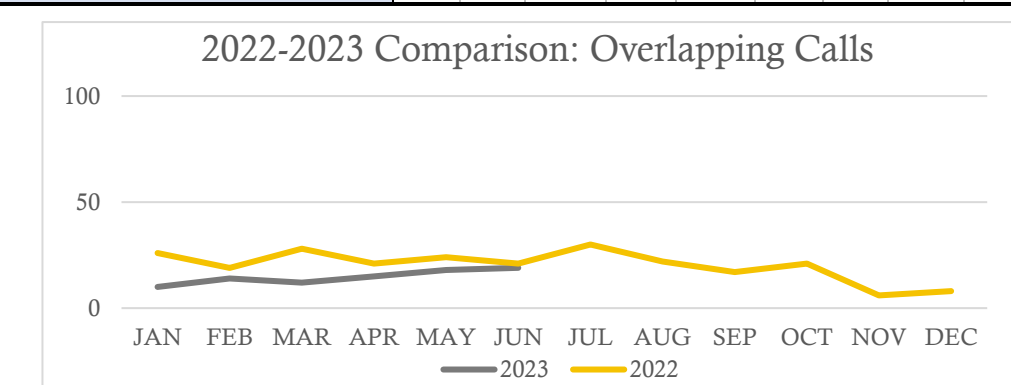
# SERVICE TRENDS [Fire, EMS, Rescue, Wildland, Marine]

## Summary reports of service trends for January 1, 2023 – April 30, 2023:

INCIDENT TYPE	Monthly Totals													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	%
<b>2023</b>														
Rescue & Emergency Medical Services	53	44	54	50	71	72							344	69.2%
Fire		1	2	1	2	2							8	1.6%
False Alarm and False Call	8	4	2	1	5	9							29	5.8%
Service Call	15	15	8	12	8	11							69	13.9%
Severe Weather and Natural Disaster													0	0.0%
Hazardous Condition (No Fire)			1	6									7	1.4%
Special Incident Type													0	0.0%
Good Intent Call	7	4	3	4	9	13							40	8%
<b>TOTAL:</b>	<b>83</b>	<b>68</b>	<b>70</b>	<b>74</b>	<b>95</b>	<b>107</b>							<b>497</b>	<b>100.0%</b>



INCIDENT TYPE	Monthly Totals and Overlapping Calls													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Avg
<b>2023</b>														
Calls for Service (911/other)	83	68	70	74	95	107							497	
# of Overlapping Calls	10	14	12	15	18	19							88	15
% of Overlapping Calls	12	21	17	20	19	18								18
<b>2022</b>														
Calls for Service (911/other)	91	86	79	91	101	104	123	124	98	98	75	89	1159	
# of Overlapping Calls	26	19	28	21	24	21	30	22	17	21	6	8	243	20
% of Overlapping Calls	29	22	35	23	24	20	24	18	17	21	8	9		21



**Overlapping Call definition:**

When 2 or more 911 calls are active at the same time, this is referred to as overlapping calls. These activities require multiple personnel, vehicle, and equipment resources.

# INCIDENT UPDATES: [Medivac, off-island transports, mutual aid, etc.]

## Summary of transports and specific incident tracking for January 1, 2023 – June 30, 2023:

This data is drawn from OIFR specific CUSTOM FIELDS report and may not capture all information for these activities. [Non-NFIRS data]

INCIDENT TYPE	Monthly Totals												TOTAL
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
<b>2023</b>													
Airlift Northwest (ALNW)	12	10	14	23	13	14							86
Island Air Ambulance (IAA)	7	8	5	10	10	7							47
Life Flight	2	2	4		1	2							11
Other medevac/USN/USCG													0
Off-Island transport	1		1										2
Marine transport or rescue	1	1											2
Walk-in patient				1	2								3
<b>2022</b>													
Airlift Northwest (ALNW)	11	6	11	16	16	18	27	26	20	13	12	10	186
Island Air Ambulance (IAA)	7	7	1	6	13	10	14	11	7	15	9	2	102
Life Flight	3	2	1	2	1	1	4	4	4	2	2	2	28
Other medevac/USN/USCG													0
Off-Island transport		1	1									1	3
Marine transport or rescue	3		1		2		1	1					8
Walk-in patient					2		3	1		1			7

## ADMINISTRATION

### June 2023, Updates:

- Wildland fire season is upon us. With low rainfall and continuing dry conditions, OIFR has responded to three wildland fires since June on the west side of the island. A big thanks to our volunteers, San Juan Fire, Lopez Fire and DNR for assisting with these fires. We ask the public to consult the Fire Marshall’s website for most up-to-date burning information before starting fires.
- Public education sessions regarding the proposed Levy Lid lift continue. Please contact [pio@orcasfire.org](mailto:pio@orcasfire.org) if your organization would like to schedule an education session. We will try and accommodate you as schedules (and call volume) allow. In addition, we invite the public to visit the Levy FAQ section of the [orcasfire.org](http://orcasfire.org) website for additional info.
- The public entrance at Station 21 is open during business hours, Monday-Friday. The community can also reach a fire district representative by calling 360-376-2331 or emailing [info@orcasfire.org](mailto:info@orcasfire.org).
- The Residential and Commercial Burn Permit Season became active on October 10<sup>th</sup>, 2022, and ended May 31<sup>st</sup>, 2023. Please refer to the San Juan County Fire Marshall’s website for the most up-to-date burn info.
- Reminder: Orcas Island Fire & Rescue personnel and community members are advised to contact Airlift Northwest, Island Air Ambulance, and Life Flight in order to inquire about fees and establish memberships with these services. All three medevac services are utilized by OIFR and other agencies in San Juan County. The utilization of an air transport service is dependent on several factors to include the severity of the patient’s condition, the availability of that resource, response time to the island,

weather, landing zone location, destination hospital, and other factors. San Juan County is fortunate to have access to several medevac services. Memberships with Airlift Northwest, Island Air Ambulance, and Life Flight may benefit individuals in other areas of Washington State so OIFR, again, encourages community members to call and find out more information. Website info:

- Airlift Northwest - <https://www.uwmedicine.org/airliftnw/membership>
- Island Air Ambulance - <https://islandairambulance.com/membership>
- Life Flight - <https://www.lifeflight.org/life-flight-network-air-membership/>

#### ADMINISTRATION cont...

- OIFR is working with the Washington Survey and Ratings Bureau to schedule a site visit in September of 2023. This has been a regular process for fire district. Information about the WSRB can be found on their website:
  - <https://www1.wsrb.com>
- The BOFC passed a Resolution on May 12<sup>th</sup> submit a levy lid lift ballot measure for the August 1<sup>st</sup> Primary Election. Further information can be found on the OIFR website under Levy FAQs.

## PUBLIC EDUCATION/COMMUNITY INVOLVEMENT

#### June 2023, Updates:

- Community CPR classes continue in 2023. If you or your organization are interested in attending, please contact the administration at 360-376-2331 or email [info@orcasfire.org](mailto:info@orcasfire.org).
- If you are interested in material to help guide you on steps to take to make your property safer from wildfire, then learn more about FIREWISE USA. Firewise education is available online at:
  - <https://www.nfpa.org/Public-Education/Fire-causes-and-risks/Wildfire/Firewise-USA>
  - Please contact the administrative offices for OIFR at 360-376-2331 if you have questions about the Firewise material.
- OIFR has been recently contacted by our local American Red Cross representatives and will be partnering with them as they endeavor to assist community members who need assistance with smoke detector installation.

## OPERATIONS

#### June 2023, Updates:

- OIFR and Island Primary Care – Orcas are continuing to meet regularly to discuss operations between the two entities. Most recent discussions regarding possible partnership with the OIFR MIH program. We have also added a new volunteer EMT member to the MIH team. Lisa Steckley, EMT, will be working with the rest of the MIH team to explore this potential partnership with Island Primary Care.
- ALNW has been successfully “day basing” on Orcas as weather permits in 2023. This provides our community with more direct access to this valuable resource.

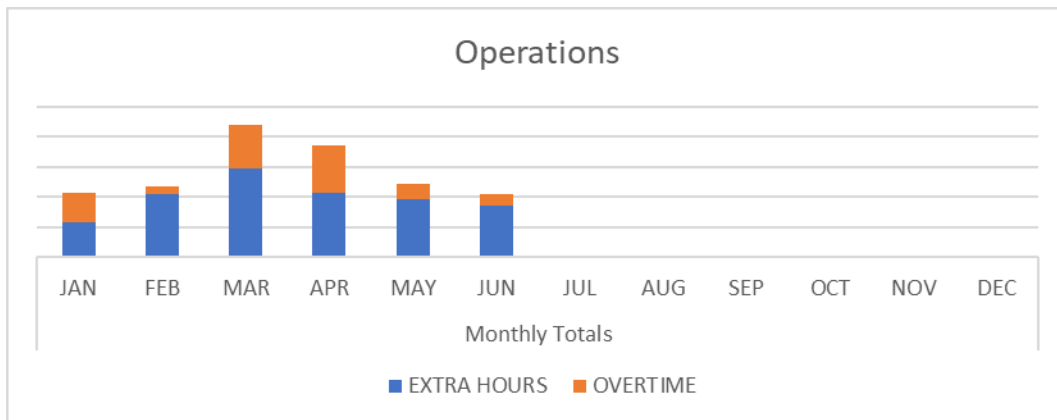
## APPARATUS/EQUIPMENT/FACILITIES

### June 2023, Updates:

- Strategic Plan updates:
  - A new ambulance has been ordered through the Houston-Galveston Area Council Cooperative Purchasing Program and Braun NW. This will replace older units still in service. Delivery will be in late 2023 or early 2024.
  - Two new response SUVs have been ordered through the Department of Enterprise Services to replace older response vehicles. The new SUVs are the Ford Explorer/HYBRID models. These response SUVs are now awaiting there specialized equipment installations.
  - Facilities maintenance projects are being planned for 2023.
- General maintenance on apparatus continues.

## FINANCE/BUDGET

### June 2023, Updates:



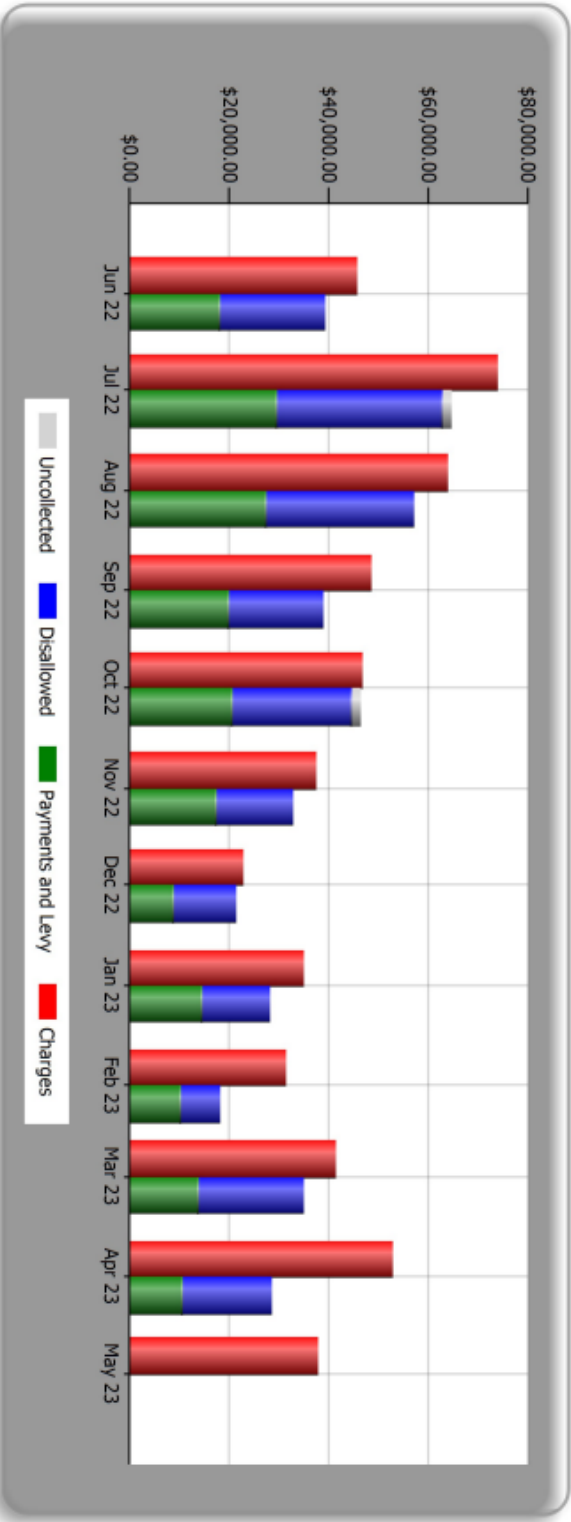
- OIFR has applied for a loan through the Washington LOCAL program which helps fire districts with financing for equipment. This current request will allow to District to finance the purchase of our new SUVs over 5 years.

Orcas Island Fire & Rescue  
ANNUAL COLLECTION STATISTICS

Date Of Service	6/1/2022
Date Of Service	5/31/2023
Invoices	0
Company	Orcas Island Fire & Rescue

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Jun 22	28	45,808.72	-11,037.21	24 %	-7,106.52	16 %	-21,158.92	46 %	0.00	0 %	6,506.07	14 %
Jul 22	45	74,053.04	-21,101.54	28 %	-8,566.95	12 %	-33,235.87	45 %	-1,729.54	2 %	9,419.14	13 %
Aug 22	40	63,987.22	-23,409.51	37 %	-3,980.98	6 %	-29,819.87	47 %	0.00	0 %	6,776.86	11 %
Sep 22	30	48,404.08	-18,377.67	38 %	-1,542.90	3 %	-18,758.75	39 %	0.00	0 %	9,724.76	20 %
Oct 22	29	46,686.24	-17,199.38	37 %	-3,237.33	7 %	-24,250.19	52 %	-1,597.34	3 %	402.00	1 %
Nov 22	23	37,505.26	-12,992.19	35 %	-4,400.10	12 %	-15,258.33	41 %	0.00	0 %	4,854.64	13 %
Dec 22	15	22,854.94	-6,797.12	30 %	-2,122.03	9 %	-12,418.63	54 %	0.00	0 %	1,517.16	7 %
Jan 23	21	34,971.04	-11,030.64	32 %	-3,623.36	10 %	-13,589.50	39 %	0.00	0 %	6,727.54	19 %
Feb 23	20	31,480.50	-10,015.68	32 %	-308.58	1 %	-7,805.23	25 %	0.00	0 %	13,351.01	42 %
Mar 23	26	41,397.96	-11,235.99	27 %	-2,598.02	6 %	-20,965.23	51 %	0.00	0 %	6,598.72	16 %
Apr 23	33	52,896.00	-10,574.20	20 %	0.00	0 %	-18,049.88	34 %	0.00	0 %	24,271.92	46 %
May 23	24	37,750.42	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	37,750.42	100 %
<b>334</b>		<b>537,795.42</b>	<b>-153,771.13</b>		<b>-37,486.77</b>		<b>-215,310.40</b>		<b>-3,326.88</b>		<b>127,900.24</b>	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



## SAN JUAN COUNTY FIRE PROTECTION DISTRICT NO. 2

### RESOLUTION NO. 2023-09

**A RESOLUTION** of the Board of Fire Commissioners of San Juan County Fire Protection District No. 2 (the "District"), providing for the submission to the voters of the District at a special election to be held therein on November 7, 2023, a proposition authorizing a regular property tax levy of \$1.06 per One Thousand Dollars (\$1,000.00) for 2023. This proposition would authorize the District to impose a regular property tax levy of \$1.06 per One Thousand Dollars (\$1,000.00) of assessed valuation for 2023 pursuant to RCW 84.55.050 and would be subject to any otherwise applicable statutory dollar rate limitations, all as more particularly set forth herein.

**WHEREAS**, it is the judgment of the Board of Commissioners of the District that it is essential and necessary for the protection of the health and life of the residents of the District that the fire and emergency services enumerated in this resolution be provided by the District. Such services will necessitate the expenditure of revenues for maintenance, operations, and equipment;

**WHEREAS**, the District has determined it will not be able to maintain its present service levels to its citizens without the approval of a levy lid lift;

**WHEREAS**, the Board of Commissioners has determined that the accelerated demands for, and increasing costs of, providing services will necessitate the expenditure of revenues for improved capital facilities, additional staffing, apparatus maintenance, and operations in excess of those which can be provided by the District's regular tax revenue levied at the current rate of approximately Fifty-Eight Cents (\$0.58) per One Thousand Dollars (\$1,000.00) of assessed valuation of taxable property within the District as limited by the one hundred one percent (101%) limitation; and

**WHEREAS**, the funds generated by this levy will not supplant existing funds used for the delivery of fire and emergency services in the San Juan County Fire Protection District No. 2 community.

**NOW, THEREFORE, BE IT HEREBY RESOLVED** as follows:

**SECTION 1.** That the District shall provide fire and emergency services, including related personnel costs, training for such personnel, and related equipment, supplies, vehicles, and structures needed for the provision of fire and emergency services.

**SECTION 2.** In order to provide the revenue adequate to pay the costs of maintaining and providing the services described in Section 1, and to assure the continuation and improvement of such services, the District shall, in accordance with RCW 84.55.050, remove the limitation on regular property taxes imposed by RCW 84.55.010 and levy beginning in 2023 and collect beginning in 2024, pursuant to RCW 52.16.130 and RCW 52.16.140 general tax on taxable property within the District at a rate of \$1.06 per One Thousand Dollars (\$1,000.00) of assessed valuation.

**SECTION 3.** There shall be submitted to the qualified electors of the District for their ratification or rejection at an election on November 7, 2023, the question of whether or not such levy for maintenance and operations shall be made.

**SECTION 4.** The District's attorney is authorized to make such minor adjustments to the wording of such proposition as deemed appropriate or as may be recommended by the San Juan County Prosecuting Attorney's Office or the San Juan County Auditor and its Supervisor of Elections, as long as the intent of the proposition remains clear and as approved by the Board of Commissioners.

**SECTION 5.** Pursuant to RCW 84.55.050 and 84.52.069 and 29A.36.071, the San Juan County Prosecuting Attorney is requested to prepare the concise description of the aforesaid proposition for the ballot title in substantially the following form:

**PROPOSITION NO. 1  
SAN JUAN COUNTY FIRE PROTECTION DISTRICT NO. 2  
RESTORING REGULAR PROPERTY TAX LEVY**

The Board of Fire Commissioners of San Juan County Fire Protection District No. 2 (Orcas Island Fire & Rescue), adopted Resolution No. 2023-07 concerning a proposition to restore Orcas Island Fire & Rescue's regular property tax levy. This measure would authorize a regular property tax levy of \$1.06 per One Thousand Dollars (\$1,000.00) of assessed valuation in 2023 (for collection in 2024) and would thereafter be subject to any otherwise applicable statutory dollar rate limitations. The dollar amount of this levy would be used for the purpose of computing the limitations for subsequent levies under RCW 84.55.050. Should this proposal be approved?

YES.....  
NO.....

**SECTION 6.** The Secretary of the District is directed to: (a) certify to the Auditor a copy of this Resolution No. 2023-09 showing its adoption by the Board by August 1, 2023; and (b) perform such other duties as are necessary and required by law in submitting to the voters of the District at the aforesaid election the proposition of whether such tax levy shall be made.

**SECTION 7.** The Fire Chief of the District is authorized to implement such administrative procedures as may be necessary to carry out the directives of this legislation.

**SECTION 8.** This Resolution shall be in full force and effect upon passage and signatures hereon.

**SECTION 10.** If any provision of this resolution is declared by any court of competent jurisdiction to be invalid, then such provision shall be null and void and shall be severable from the remaining provisions of this resolution and shall in no way affect the validity of the other provisions of this resolution.

**SECTION 11.** If Proposition No. 1 passes by a vote of the people on August 1<sup>st</sup>, Resolution 2023-09 will be withdrawn, and in such an event, the District hereby directs the Auditor not to place the Proposition on the ballot for the November 7<sup>th</sup> election.



**ADOPTED** by the Governing Board of San Juan County Fire Protection District No. 2, at an open public Regular Meeting thereof this 17th day of July 2023, of which notice was given in the manner provided by law, the following Commissioners being present and voting.

**SAN JUAN COUNTY FIRE PROTECTION DISTRICT NO. 2**

By: \_\_\_\_\_  
Tim Fuller, Commissioner

By: \_\_\_\_\_  
Leith Templin, Commissioner

By: \_\_\_\_\_  
Alan Stameisen, Commissioner

By: \_\_\_\_\_  
Nick Negulescu, Commissioner

By: \_\_\_\_\_  
Jim Biddick, Commissioner

ATTEST:

\_\_\_\_\_  
District Secretary

## CERTIFICATION

I, the undersigned, Secretary of San Juan County Fire Protection District No. 2 (the "District"), hereby certify as follows:

1. The attached copy of Resolution No. 2023-09 (the "Resolution") is a full, true, and correct copy of the Resolution duly adopted at a Regular Meeting of the Board of Fire Commissioners of the District (the "Board") held on July 17<sup>th</sup>, 2023, as the Resolution appears on the minute book of the District and the Resolution is now in full force and effect.
2. A quorum of the members of the Board was present throughout the meeting, and a majority of those members present voted in the proper manner for the adoption of the Resolution.

**IN WITNESS WHEREOF**, I have hereunto set my hand this 17<sup>th</sup> day of July 2023.

\_\_\_\_\_  
District Secretary

## **Explanatory Statement**

San Juan County Fire Protection District No. 2 (Orcas Island Fire & Rescue) (“OIFR”) provides fire protection, prevention, and emergency medical services to the residents of Orcas Island. OIFR seeks voter approval to authorize an increase of its regular property tax levy to \$1.06 per One Thousand Dollars (\$1,000.00) of assessed valuation in 2023 (with collection beginning in 2024), which is an increase of approximately \$0.48 per One Thousand Dollars (\$1,000.00) of assessed valuation. This levy is the primary funding source for fire and emergency medical services provided by OIFR.

Fire and emergency medical services response standards and demand for service have increased. The legal maximum regular levy rate for a fire district is One Dollar Fifty Cents (\$1.50) (per One Thousand Dollars (\$1,000.00) of assessed value). However, due to rapid increases in property values and the statutory 1% limitation on annual property tax increases, OIFR’s current levy rate has decreased to approximately \$0.58. Due to the impacts of inflation and increases in the cost of services provided by the District, the funds available under the current tax limit are insufficient to maintain the current level of service provided by OIFR. If approved, Proposition No. 1 will increase OIFR’s regular property tax levy rate to \$1.06 in 2023 and allow OIFR to maintain current service levels. The estimated \$0.48 increase in 2023 would equal approximately \$20 per month for a \$500,000 home. The 2023 levy amount will be used to calculate subsequent levy limits.