

AGENDA

Regular Meeting Agenda

San Juan County Fire Protection District #2

Monday – May 16th, 2022, 5:30 p.m.

[Online](#) / by [phone](#) via ZOOM: Dial # (253) 215-8782 / Meeting ID: 836 4470 5945/ Passcode: 050560

<https://us02web.zoom.us/j/83644705945?pwd=WOTJ8KioS4v1jmtP4gILb013MsQCxi.1>

Call to Order

Welcome and Introductions

Additions or Modifications

Public Comment

Minutes – 04/18/2022

Financials – April 2022 Financial Reports; Monthly A/P and Payroll

Correspondence

Volunteer Association Update

Chief's Report – April 2022 – Chief Williams

Committee Reports

Finance Committee – Commissioner Christmas and Commissioner Templin

Strategic Planning Committee – Commissioner Christmas and Chief Williams

Policy Committee – Commissioner Fuller and Commissioner Helminski

Union Negotiation Committee – Commissioner Fuller

Community Outreach Committee – Assistant Chief vanSchaick and Commissioner Shepler

Old Business

1. MIH Program Update – Lt. Stameisen / Chief Williams
2. Emergency Communication System update – Commissioner Christmas
3. Personnel Hiring update
4. Recording of Public Meeting
5. Purpose, Values and Trust proposal update – Assistant Chief Holly vanSchaick

New Business

1. Changes to the OPMA

Announcements and Adjournment

The next regular public meeting is scheduled for Monday, June 20th at 5:30 p.m.

Meeting Minutes

Board of Commissioners Regular Monthly Meeting

San Juan County Fire Protection District #2

Online Via Zoom

April 18th, 2022, 5:30 p.m.

Present: Commissioners: Tim Fuller (Chair), Leith Templin, Rick Christmas, Patrick Shepler, Jim Helminski; Chief Scott Williams, Orcas Island Fire and Rescue staff, District Secretary Kimberley Kimple and members of the community.

Absent: None.

Call to Order

The meeting was called to order at 5:32 p.m. by Commissioner Fuller.

Welcome and Introductions

Additions or Modifications

Addition of ceremonial Oath of Office for Commissioner Templin prior to public comment.

Addition of discussion for finance committee vacancy.

Oath of Office – Leith Templin

Leith completed a ceremonial Oath of Office for her duties as Commissioner.

Public Comment

Pierrette thanked the Board for the selection of Leith Templin

Previous Minutes

The March 21st and March 24th, 2022 meeting minutes were presented.

MOTION to approve Minutes from March 21st and March 24th by Commissioner Christmas, seconded by Commissioner Helminski with no further discussion the motion passed unanimously.

Financial Report –

- Micki presented the attached February 2022 and March 2022 reports.
 - Commissioner Fuller asked Micki to explain what a LifePak is. The LifePak monitors vitals, EKG's, and is a cardiac defibrillator.
- A/P for March 31st in the amount of \$113,483.80
- Payroll for April 7th in the amount of \$199,499.27
- A/P for March 15th in the amount of \$34,293.93

MOTION to approve financials as presented by Commissioner Templin, seconded by Commissioner Shepler with no further discussion, the motion was approved unanimously.

Correspondence

- None.

Volunteer Association Updates

- Lisa Steckley Volunteer Association Secretary asked the following to be read:

The volunteer association has sponsored a fundraising campaign to purchase power assist stretchers and loaders for the ambulances. This equipment will significantly reduce the lifting strain on responders while providing a smoother experience for patients.

The association is happy to announce that it has purchased the power assist stretcher and loader for the main ambulance! The first big step! In fact the stretcher is at Station 21 now.

We are now in the homestretch of the campaign and need all the support we can get to raise the remaining funds for the second ambulance.

To that end, this project has been accepted to participate in the Give Orcas Campaign with the Community Foundation. It will be listed in the catalog which comes out the first week of May. The volunteer association would like to encourage everyone at this meeting to consider a donation of any size toward this important project. 100% of the Give Orcas contribution will come back to the association for the equipment (they even cover the credit card fees). You can also send a check made out to the Orcas Island Volunteer Firefighter Association to PO Box 25, Eastsound 98245.

Together we can make this happen! Thanks for your help.

Lisa Steckley

- Volunteer Association President Alan Stameisen is unable to attend the BOFC meeting due to travel and asked for the following to be read:

I wanted to take this opportunity to thank Lisa Steckley, our fellow board members and the volunteers who have been working diligently on the cot project. Lisa will fill you in on the details of where we are with the how/what/when/why of fundraising but I wanted to take this moment to talk about our volunteer's.

I am so very proud of our volunteers, the way they have come together on this project, it has truly brought a newfound energy and camaraderie. Also, not just this project, but there is a great new positive vibe with our present and new volunteers - shown throughout their response calls on Orcas, as well as the Friday Harbor Fire.

AND some of the best news lately, it looks like the 4th of July OIVFEA Pancake Breakfast is going happen this year. Thanks to Rita Harvey for spearheading the project. We are

looking forward to seeing everyone together again for this event, a special yearly event that all islands and volunteers have always looked forward to.

We know it has been a tough and trying several years for all, but again, I am so proud of our volunteers.

Chiefs Report– presented by Chief Williams

- See attached report.

Committee Reports

Finance Committee – Commissioner Christmas and Commissioner Templin

- Commissioner Leith Templin will be serving on the Finance Committee.
- Commissioner Templin shares she is working with Micki and Commissioner Christmas on getting up to date on the district financials.

Strategic Planning Committee – Chief Williams and Commissioner Christmas

- The district continues preparing for facility improvements and apparatus procurement.

Policy Committee – Commissioner Fuller and Commissioner Helminski

- Commissioner Helminski shares the policy committee continues to work on firming up policies for presentation, including an updated procurement process to include expenditure of federal monies.

Union Negotiation Committee – Commissioner Fuller

- Commissioner Fuller shared the district is working with labor negotiation consultant Mr. Cabbot to negotiate with Local 3911.

Community Outreach Committee – Commissioner Shepler and Assistant Chief vanSchaick

- Commissioner Shepler shared he met with AC vanSchaick to establish a draft of the foundational pieces for the program.

Old Business

1. MIH Program Update

- Chief Williams shared the MIH program has been able to evaluate 6 new clients and connect them to services in the community. Some of these include handrails, senior services, mobility equipment, and caregivers. We are excited to have Orcas Island Health District Commissioner Dave Zeller participating in the endeavor.

2. Emergency Communication System Update – Commissioner Christmas

- Commissioner Christmas shared that due to a holdup in the completion of installation, the system is now slated to be up and running in mid-May.

3. Personnel Hiring Update

- Assistant Chief vanSchaick shared all Firefighter-Paramedic vacancies have been filled, which is incredible during this time of staffing shortages.
- We currently have one vacancy in the Firefighter-EMT position, the district has a great hiring list established with preference to a particularly favorable candidate.

4. Recording of Public Meetings

- Commissioner Shepler shared the current updates to the Open Public Meetings Act, including meetings are encouraged (but not required) to be recorded.
- The Board discussed the financial implications, providing opportunity for public input.
- Public input included the desire to ensure it's done with responsibility to public monies, and the ability to catch up on district happenings when unable to attend live.
- The District will continue research the recording of meetings.

5. Purpose, Values and Trust proposal

- Assistant Chief vanSchaick shared she has worked with Micki to put together a comprehensive budget and will be meeting with the finance committee to present.
- vanSchaick shared that she could not be more proud of our volunteers, who have committed \$10,000 dollars to the program. The commitment and faith in the direction the department is inspiring.

New Business

1. Resident Firefighter Program – Station 24

- See attached Resident Firefighter Program document.
- Assistant Chief vanSchaick introduced the Resident Firefighter Program. vanSchaick has been approached by multiple Deer Harbor residents inquiring why there isn't a Resident Firefighter Program at Station 24.
- Kat Barnard was introduced as a volunteer firefighter. Barnard has served with the department for several years with proven experience and also serves as the departments Quartermaster. Barnard holds a PhD in Environmental Science with strength in data analysis.
- Kat will be the pilot volunteer resident in the Station 24 area. Kat will reside at Station 24 and produce 12-months of data, with quarterly reports, to produce data and analyze benefits to the community. At the end of the 12-month period, the district will take the data and decide how to move forward with the program.

MOTION to approve the Resident Firefighter Pilot Program – Station 24 by Commissioner Christmas, seconded by Commissioner Templin. With no further discussion the Motion passes unanimously.

2. Resolution 2022-02 Appointing Auditing Officer

- Secretary Kimple read Resolution 2022-02, Appointing Commissioner Helminski as Auditing Officer.

MOTION to Adopt Resolution 2022-02 by Commissioner Christmas, seconded by Commissioner Shepler. With no further discussion the Motion passed unanimously.

Announcements

The next regular Board meeting will take place on **Monday, May 16th** at 5:30 p.m.

To be added to the meeting notification list, email BOFC@orcasfire.org

Adjournment

Motion to adjourn the meeting at 7:04 p.m. made by Commissioner Helminski, seconded by Commissioner Christmas. The meeting adjourned at 7:04 p.m.

Respectfully Submitted,

Kimberley M. Kimple, Board Secretary

Minutes for April 18th, 2022 approved on May 16th, 2022

Tim Fuller, Board Chair

Leith Templin, Commissioner

Patrick Shepler, Commissioner

Rick Christmas, Commissioner

Jim Helminski, Commissioner

DRAFT UNAPPROVED MINUTES



Orcas Island Fire & Rescue

Neighbors Serving Neighbors since 1948

April Monthly Financial Report presented on May 17th, 2022

Financial Overview: We should be tracking at 33.32% for the end of April.
2022 April - Overall we are tracking slightly over budget at 34%.

2022 April Revenues:

1. Our 2022 Beginning Balance is \$1,656,781.95
2. Property/Lease Hold/Timber Harvest Tax – \$823,930.09
3. CPR/First Aid/AED Training – \$1,370.00
4. Cost Recovery – \$11,230.86 Year End – \$63,815.05
5. Investment Interest Income – \$309.44
6. Donation of \$0
7. Judgements / Settlements - \$0
8. Reimbursements - \$680.00
9. Notary Services - \$10.00

2022 April Expenditures:

Administration - Due to the ongoing Investigations and Public Records Requests our Professional Services continue to be high. We will be making a Budget Adjustment. We are at 49% in our overall Administration Budget despite that we are 225% over Budget on the Professional Services line item.

Legislative – Nothing unusual to report

ACH – Under the category of Other, that expense is for our annual subscription to Julota, our online reporting program. There will not be any other expense in this category.

Operations – A Budget Adjustment will need to be in this area to compensate for the employment changes.

Volunteers – AD & D and Medical Reimbursement should be done for the year a I will adjust the Budget appropriately

Public Education – Nothing unusual to report

Public CPR/1st Aid/AED – Nothing unusual to report

Fire & EMS Training – Nothing unusual to report

Facilities – Nothing unusual to report

Vehicles & Equipment – Nothing unusual to report

Emergency Medical Aid – Nothing unusual to report

Capital Expenditures – We have paid the last installment for our Life Pak's

Thank you,
Micki Nichols

San Juan County Fire Protection District # 2
45 Lavender Lane, Eastsound, WA 98245
360-376-2331

2022 CASH FLOW - YEAR TO DATE

Orcas Island Fire & Rescue

Time: 15:58:12 Date: 05/13/2022

January To April

Page: 1

001 General Expense Fund	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	
308 91 00 0000 Unreserved Cash & Inves	1,656,781.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656,781.95	1,656,781.95	100%
308	1,656,781.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656,781.95	1,656,781.95	100%
311 10 00 0000 Property Tax Revenue	3,497.88	30,968.86	356,979.64	823,868.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215,315.00	2,328,000.00	52%
337 20 00 0000 Leasehold Tax	140.60	268.75	434.22	61.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.04	2,000.00	45%
310	3,638.48	31,237.61	357,413.86	823,930.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216,220.04	2,330,000.00	52%
322 90 22 0000 Fire Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0%
320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0%
311 10 00 0001 DNR PILT NAP/NRCA-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0%
334 03 10 0000 State Grant From Dept. C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0%
334 04 90 0000 State Direct/Indirect Gar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	0%
337 40 00 0000 Timber Harvest Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0%
330	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,810.00	0%
342 21 00 0008 CPR/First Aid/AED Trainin	105.00	0.00	0.00	1,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00	1,500.00	98%
342 60 00 0000 Ambulance & Emergency	19,936.52	17,155.47	15,492.20	11,230.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,815.05	150,000.00	43%
340	20,041.52	17,155.47	15,492.20	12,600.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,290.05	151,500.00	43%
361 10 00 0000 Investment Income	96.52	87.82	182.62	309.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.40	1,000.00	68%
367 00 00 0000 Donations	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	3,000.00	7%
369 40 00 0000 Judgements and Settlem	2,332.23	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,387.23	150.00	***%
369 91 00 0001 Reimbursement	0.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.00	0.00	0%
369 91 00 0005 Services - Notary	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0%
360	2,628.75	87.82	247.62	989.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,953.63	4,150.00	95%
FUND REVENUES:	1,683,090.70	48,480.90	373,153.68	837,520.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,942,245.67	4,205,741.95	70%
522 10 10 0000 Asst. Fire Chief Wages	9,750.00	10,156.64	10,156.64	10,156.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,219.92	117,300.00	34%
522 10 10 0001 Fire Chief Wages	10,623.69	11,048.64	11,048.64	11,048.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,769.61	131,308.81	33%
522 10 10 0003 Admin Asst. - HR & Finar	5,719.24	5,967.50	5,591.25	6,431.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,709.24	71,998.48	33%
522 10 10 0004 Admin Asst.	2,544.92	3,042.97	2,695.92	2,571.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,855.78	0.00	0%
522 10 10 0005 Wellness Nurse	0.00	0.00	0.00	69.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.46	2,500.00	3%
522 10 10 0006 Admin Asst. - PT	95.36	148.74	74.37	136.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.82	0.00	0%
522 10 10 0010 Defered Comp	424.95	441.95	441.95	441.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.80	9,944.35	18%
522 10 10 0025 Overtime	152.17	78.75	52.50	78.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.17	1,000.00	36%
522 10 20 0001 FICA & Medicare	2,187.15	2,307.63	2,244.61	2,311.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,050.83	25,554.95	35%
522 10 20 0002 Dept. Of L & I	824.00	924.90	795.99	840.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,385.50	8,917.87	38%
522 10 20 0003 Retirement PERS	862.67	931.64	854.81	930.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,580.03	7,379.84	49%
522 10 20 0004 Retirement LEOFF	1,059.94	1,103.18	1,103.18	1,103.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,369.48	13,176.27	33%
522 10 20 0006 Medical Insurance	4,213.98	6,363.31	6,363.31	6,363.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,303.91	60,904.72	38%
522 10 20 0009 ESD	250.90	264.46	257.20	222.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995.32	1,735.00	57%
522 10 20 0011 Life Insurance	212.47	212.47	212.47	212.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.88	2,495.64	34%
522 10 23 0000 Uniforms-Admin Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0%
522 10 31 0000 Supplies	600.32	185.16	101.91	92.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.32	5,000.00	20%
522 10 35 0000 Equipment	951.96	66.03	70.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088.27	8,000.00	14%
522 10 41 0000 Professional Services	18,295.34	17,879.34	33,995.98	11,042.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,213.16	25,000.00	325%

2022 CASH FLOW - YEAR TO DATE

Orcas Island Fire & Rescue

Time: 15:58:12 Date: 05/13/2022

January To April

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001 General Expense Fund	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	
000															
522 10 42 0000 Communications-Phones	35.98	135.98	133.47	80.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.87	1,500.00	26%
522 10 43 0000 Travel	0.00	399.84	949.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.33	3,000.00	45%
522 10 44 0000 Taxes & Assessments	0.00	0.00	716.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.88	500.00	143%
522 10 45 0000 Rentals	203.84	265.96	203.84	203.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.48	3,000.00	29%
522 10 46 0000 Insurance Premiums	14,160.00	0.00	13,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,495.00	68,000.00	40%
522 10 48 0000 Repair and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 10 49 0000 Training	199.00	695.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,039.00	10,000.00	10%
522 10 49 0001 Other	592.35	287.36	929.86	4,214.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,023.71	8,000.00	75%
010 Administration	73,960.23	62,907.45	92,474.55	58,553.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,895.77	588,215.93	49%
522 11 10 0006 Commissioner Stipend	1,408.00	896.00	384.00	1,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,712.00	12,000.00	31%
522 11 10 0007 BOFC Secretary	1,444.85	1,229.40	669.34	1,413.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,757.40	7,035.66	68%
522 11 10 0008 PIO Officer	1,182.15	232.22	348.33	703.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,466.19	7,035.67	35%
522 11 10 0009 Firewise Program Directc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,035.67	0%
522 11 20 0001 FICA & Medicare	308.66	180.39	107.26	240.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836.60	2,532.69	33%
522 11 20 0002 Dept. Of L & I	22.87	12.46	8.31	17.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.26	242.76	25%
522 11 20 0009 ESD	23.11	12.86	8.96	15.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.60	211.07	29%
522 11 31 0000 Office & Operating Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 11 41 0000 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 11 41 0001 Election Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 11 41 0002 State Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0%
522 11 42 0000 Communications-Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 11 43 0000 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0%
522 11 49 0000 Training	0.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	1,500.00	19%
522 11 49 0001 Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0%
011 Legislative	4,389.64	2,563.33	1,816.20	3,414.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,184.05	67,093.52	18%
522 12 10 0007 Admin ACH-MIH	412.50	442.00	0.00	481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335.50	20,085.00	7%
522 12 10 0008 Admin Asst. ACH-MIH	107.20	139.38	44.60	1.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.87	17,222.40	2%
522 12 11 0000 MIH Provider Stipends (v	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	5,000.00	2%
522 12 20 0001 FICA & Medicare	39.76	44.47	3.42	44.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.09	3,236.52	4%
522 12 20 0002 Dept. Of L & I	4.43	4.79	0.41	3.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.44	327.60	4%
522 12 20 0009 ESD	4.57	5.12	0.39	3.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	373.07	4%
522 12 31 0000 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0%
522 12 41 0000 Professional Services-MIH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 12 42 0000 Communications-Phones	19.95	19.95	19.95	19.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.80	500.00	16%
522 12 43 0000 Travel-MIH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
522 12 49 0000 Training-MIH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
522 12 49 0001 Other	9,161.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,161.10	9,000.00	102%
012 ACH	9,749.51	655.71	68.77	654.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,128.44	60,244.59	18%
522 20 10 0010 Defered Comp	2,364.05	2,747.43	2,329.79	2,336.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,777.69	32,191.08	30%
522 20 10 0011 Capt.-KJW Scheduled Hrs	0.00	7,598.64	8,684.16	6,513.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,795.92	102,347.88	22%
522 20 10 0012 BC-BH/Lt.-DW Schedulec	9,131.52	9,588.48	7,191.36	29,809.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,720.40	112,326.00	50%
522 20 10 0013 Lt.-DS Scheduled Hrs. + I	815.00	13,625.43	6,160.32	9,048.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,649.71	76,440.00	39%
522 20 10 0014 Lt.-AC/Lt.-JH Scheduled I	6,422.57	8,333.52	6,286.72	5,373.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,415.89	81,905.76	32%
522 20 10 0015 Lt.-TN Scheduled Hrs. + I	0.00	5,600.16	8,011.34	7,291.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,903.42	61,824.00	34%

2022 CASH FLOW - YEAR TO DATE

Orcas Island Fire & Rescue

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January To April

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001 General Expense Fund	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	
000															
522 21 13 0002 CPR Coordinator Stipend	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	1,200.00	33%
522 21 13 0004 Quarter Master Stipends	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	1,200.00	33%
522 21 14 0000 Instructor Stipends - Coc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0%
522 21 14 0001 Instructor Stipends - Lear	450.00	525.00	1,650.00	1,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,050.00	8,000.00	51%
522 21 14 0002 Instructor Stipends - Assi	180.00	120.00	300.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410.00	2,000.00	71%
522 21 14 0004 Event Stipends	400.00	10.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	4,000.00	11%
522 21 15 0000 Transport Stipends	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	3,000.00	20%
522 21 20 0001 FICA & Medicare	689.33	715.74	793.37	673.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,871.71	13,555.80	21%
522 21 20 0006 Wellness/Medical Reimbr	0.00	623.12	813.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,436.24	5,000.00	29%
522 21 20 0011 AD&D/Pension (BVFF &)	7,388.00	60.00	16,930.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,378.83	26,000.00	94%
522 21 22 0000 Medical Reimbursement	16,656.00	5,915.99	10,415.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,987.90	45,000.00	73%
021 Volunteers	33,743.33	16,669.85	39,323.23	9,473.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,209.68	266,755.80	37%
522 30 31 0000 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
030 Prevention & Public Educat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 45 31 0004 Training Supplies Public (0.00	311.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.90	1,000.00	31%
041 Public CPR/1st Aid/AED	0.00	311.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.90	1,000.00	31%
522 45 31 0001 Training Supplies Fire	0.00	0.00	272.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.29	1,800.00	15%
522 45 31 0002 Training Supplies EMS	892.57	0.00	274.50	2,676.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,844.00	1,500.00	256%
522 45 31 0003 Training Supplies Other I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0%
522 45 35 0000 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0%
522 45 41 0000 Professional Services	0.00	3,000.00	0.00	98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,098.00	17,500.00	18%
522 45 43 0000 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0%
522 45 49 0000 Other	275.00	262.00	268.00	261.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066.00	3,000.00	36%
045 Fire & EMS Training	1,167.57	3,262.00	814.79	3,035.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,280.29	31,800.00	26%
522 50 31 0000 Supplies	399.49	48.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.74	5,000.00	9%
522 50 31 0001 Supplies - 911 Memorial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0%
522 50 35 0000 Equipment	0.00	49.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.77	5,000.00	1%
522 50 41 0000 Professional Services	0.00	0.00	5,212.26	118.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,330.96	0.00	0%
522 50 41 0001 Inter-Governmental Prof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0%
522 50 42 0021 Communications-Phones	2,688.41	644.88	4,761.96	2,703.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,799.22	36,000.00	30%
522 50 42 0024 Communications-Phones	128.03	48.03	218.03	133.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.12	1,600.00	33%
522 50 47 0021 Utilities Station	7,876.37	6,368.29	7,548.11	4,573.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,366.15	37,000.00	71%
522 50 47 0022 Utilities Station	236.01	191.40	209.48	212.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.37	4,000.00	21%
522 50 47 0023 Utilities Station	583.94	356.48	724.76	299.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,964.98	4,000.00	49%
522 50 47 0024 Utilities Station	1,294.51	598.61	780.55	573.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,247.65	7,000.00	46%
522 50 47 0025 Utilities Station	187.09	164.69	165.30	140.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.65	4,000.00	16%
522 50 47 0026 Utilities Station	206.44	144.77	155.36	158.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.77	4,000.00	17%
522 50 47 0027 Utilities Station	244.25	121.10	127.25	110.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.43	4,000.00	15%
522 50 48 0001 Building Repair & Mainta	151.58	758.34	2,117.82	1,524.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,552.17	63,000.00	7%
522 50 48 0002 Grounds Repair & Maint:	0.00	75.00	0.00	129.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.74	12,000.00	2%
050 Facilities	13,996.12	9,569.61	22,020.88	10,679.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,265.72	190,600.00	30%

2022 CASH FLOW - YEAR TO DATE

Orcas Island Fire & Rescue

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January To April

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001 General Expense Fund	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	
000															
522 60 31 0000 Supplies	53.90	158.20	53.81	54.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.90	5,000.00	6%
522 60 35 0000 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0%
522 60 41 0000 Professional Services	0.00	0.00	303.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.24	3,000.00	10%
522 60 43 0000 Travel	45.50	0.00	135.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.95	2,000.00	9%
522 60 48 0000 Repair and Maintenance	5,435.07	10,382.04	3,917.63	2,430.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,165.05	65,000.00	34%
522 60 49 0001 Other	54.16	54.16	54.16	54.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.64	1,000.00	22%
060 Vehicles & Equipment	5,588.63	10,594.40	4,464.29	2,539.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,186.78	84,000.00	28%
522 70 31 0000 Supplies	1,947.76	2,427.74	3,030.02	2,145.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,551.38	35,000.00	27%
522 70 31 0001 Supplies - COVID-19	-89.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-89.39	0.00	0%
522 70 35 0000 Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0%
522 70 41 0000 Professional Services	4,708.60	4,576.40	13,194.98	1,378.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,858.52	60,000.00	40%
522 70 43 0000 Travel / Transport	60.35	0.00	105.85	60.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.55	1,500.00	15%
522 70 48 0000 Repair and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0%
522 70 49 0001 Other	62.16	62.16	62.16	62.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.64	2,000.00	12%
070 Emergency Medical Aid	6,689.48	7,066.30	16,393.01	3,646.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,795.70	125,500.00	27%
522 Fire Control	264,634.46	240,584.50	285,038.66	236,938.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,196.46	2,767,099.89	37%
599 99 00 9999 Payroll Clearing Account	-3,073.94	-0.24	5,023.01	5,021.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,970.34	0.00	0%
580 Other	-3,073.94	-0.24	5,023.01	5,021.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,970.34	0.00	0%
594 22 64 0000 Capital Expenditures Veh	0.00	0.00	1,552.85	11,086.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,639.03	10,000.00	126%
594 22 64 0001 New Ambulance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,700.00	0%
594 22 64 0003 Dept. Of Ecology Grant	0.00	0.00	0.00	3,088.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,088.58	55,000.00	6%
594 22 64 0004 Station 21 & 26 Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	0%
594 22 64 0005 New Respond Vehicle - M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0%
594 22 70 0001 Cardiac Monitors / LIFEP	0.00	0.00	53,851.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,851.33	53,851.33	100%
594 Capital Expenditures	0.00	0.00	55,404.18	14,174.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,578.94	524,551.33	13%
FUND EXPENDITURES:	261,560.52	240,584.26	345,465.85	256,135.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103,745.74	3,291,651.22	34%
FUND GAIN/LOSS:	1,421,530.18	-192,103.36	27,687.83	581,385.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,838,499.93		
FUND NET POSITION:	1,421,530.18	1,229,426.82	1,257,114.65	1,838,499.93	1,838,499.93	1,838,499.93	1,838,499.93	1,838,499.93	1,838,499.93	1,838,499.93	1,838,499.93	1,838,499.93			

2022 FUND TOTALS

Orcas Island Fire & Rescue

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January To April

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REVENUES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Expense Fund	1,683,090.70	48,480.90	373,153.68	837,520.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,942,245.67	4,205,741.95	70%
	1,683,090.70	48,480.90	373,153.68	837,520.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,942,245.67	4,205,741.95	70%
EXPENDITURES	January	February	March	April	May	June	July	August	September	October	November	December	Total	Budgeted Amt	%
001 General Expense Fund	261,560.52	240,584.26	345,465.85	256,135.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103,745.74	3,291,651.22	34%
	261,560.52	240,584.26	345,465.85	256,135.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103,745.74	3,291,651.22	34%
FUND GAIN/LOSS:	1,421,530.18	-192,103.36	27,687.83	581,385.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,838,499.93		
FUND NET POSITION:	1,421,530.18	1,229,426.82	1,257,114.65	1,838,499.93	1,838,499.93	1,838,499.93	1,838,499.93	1,838,499.93	1,838,499.93	1,838,499.93	1,838,499.93	1,838,499.93			

**Orcas Island Fire Department
San Juan Fire District #2 General Fund #6551 Claims
April 27, 2022**

I, the undersigned do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against San Juan Fire Protection District No. 2, and that I am authorized to authenticate and certify to said claim.

 _____ Signed	Auditing Officer _____ Title	4/27/22 _____ Date
--	---------------------------------	--------------------------

Board Authorization:

As the duly elected board for this district we have reviewed the claims listed above (including original backup materials) totaling \$23,406.37 for the period ending April 29, 2022. We approve payment with our signatures below.

	_____	_____
	Commissioner - Chair	Date
	_____	_____
	Commissioner	Date
	_____	_____
	Commissioner	Date
	_____	_____
	Commissioner	Date
	_____	_____
	Commissioner	Date

Note: It is the DISTRICT'S responsibility to maintain adequate, original, records to substantiate these claims.

I, the undersigned do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against San Juan Fire Protection District No. 2, and that I am authorized to authenticate and certify to said claim.



Signed

Auditing Officer
Title

Board Authorization:

As the duly elected board for this district we have reviewed the claims listed above (including original backup materials) totaling \$159,392.94 for the period ending 4/30/2022. We approve payment with our signatures below.

Commissioner

Date

Commissioner

Date

Commissioner

Date

Commissioner

Date


Commissioner

Date

Note: It is the DISTRICT'S responsibility to maintain adequate, original, records to substantiate these claims.

**Orcas Island Fire Department
 San Juan Fire District #2 General Fund #6551 Claims
 May 13, 2022**

I, the undersigned do hereby certify under penalty of perjury, that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against San Juan Fire Protection District No. 2, and that I am authorized to authenticate and certify to said claim.

 Signed	Auditing Officer <u>5/13/22</u> Title Date	
---	---	--

Board Authorization:

As the duly elected board for this district we have reviewed the claims listed above (including original backup materials) totaling \$4,506.58 for the period ending May 16th, 2022. We approve payment with our signatures below.

	_____	_____
	Commissioner - Chair	Date
	_____	_____
	Commissioner	Date
	_____	_____
	Commissioner	Date
	_____	_____
	Commissioner	Date
	_____	_____
	Commissioner	Date

Note: It is the DISTRICT'S responsibility to maintain adequate, original, records to substantiate these claims.

Orcas Island Fire and Rescue

45 Lavender Lane
Eastsound, Washington 98245
Phone: 360-376-2331
E-Mail: BOFC@orcasfire.org
Web: www.orcasfire.org

Monthly Report

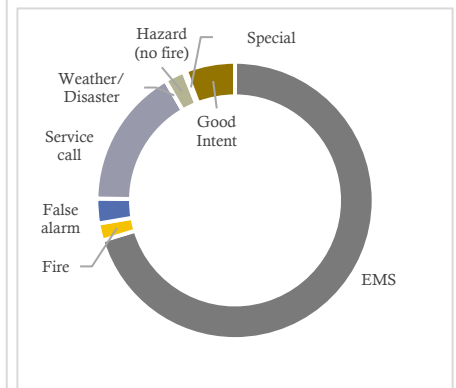
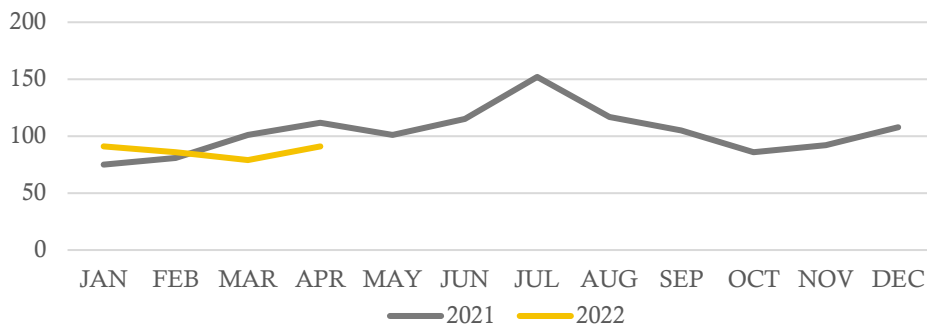
MAY 2022

SERVICE TRENDS [Fire, EMS, Rescue, Wildland, Marine]

Summary reports of service trends for January 1, 2022 – April 30, 2022:

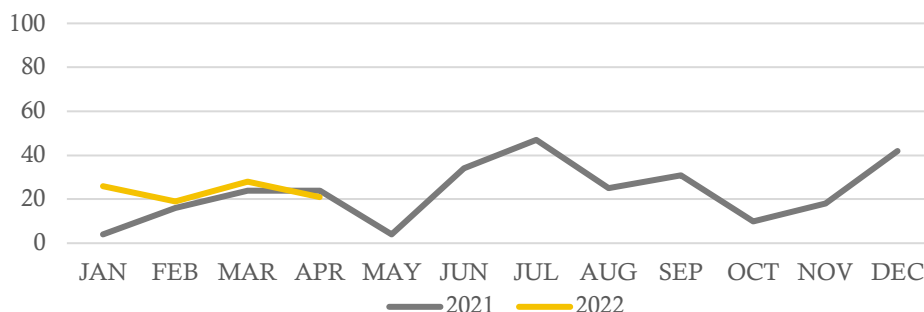
INCIDENT TYPE	Monthly Totals														
	2022	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	%
Rescue & Emergency Medical Services	67	52	57	68										244	70.3%
Fire	2	3	2											7	2.0%
False Alarm and False Call	1	4	2	3										10	2.9%
Service Call	13	18	11	15										57	16.4%
Severe Weather and Natural Disaster														0	0.0%
Hazardous Condition (No Fire)	3	2	3											8	2.3%
Special Incident Type	1													1	0.3%
Good Intent Call	4	7	4	5										20	5.8%
TOTAL:	91	86	79	91										347	100.0%

2021-2022 Comparison: Monthly Incidents



INCIDENT TYPE	Monthly Totals and Overlapping Calls														
	2021	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Avg
Calls for Service (911/other)	75	81	101	112	101	115	152	117	105	86	92	108	1245		
# of Overlapping Calls	4	16	24	24	4	34	47	25	31	10	18	42	279	23	
% of Overlapping Calls	5	20	24	21	4	30	31	21	30	12	20	39		21	
2022	91	86	79	91										347	
Calls for Service (911/other)	91	86	79	91										347	
# of Overlapping Calls	26	19	28	21										94	24
% of Overlapping Calls	29	22	35	23											27

2021-2022 Comparison: Overlapping Calls



Overlapping Call definition:

When 2 or more 911 calls are active at the same time, this is referred to as overlapping calls. These activities require multiple personnel, vehicle, and equipment resources.

INCIDENT UPDATES: [Medivac, off-island transports, mutual aid, etc.]

Summary of transports and specific incident tracking for January 1, 2022 – April 30, 2022:

This data is drawn from OIFR specific CUSTOM FIELDS report and may not capture all information for these activities. [Non-NFIRS data]

INCIDENT TYPE	Monthly Totals												
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2021													
Airlift Northwest (ALNW)	11	4	14	17	13	14	15	21	10	16	23	19	177
Island Air Ambulance (IAA)	13	9	10	16	15	19	17	14	12	11	13	9	158
Other medevac/USN/USCG	2	1			1			1			3	5	13
Off-Island transport									1	1		1	3
Marine transport or rescue	1	2	1			2	1	1		1			9
Walk-in patient	2	1	2	3	3		7	5	7	4	3	1	38
2022													
Airlift Northwest (ALNW)	11	6	11	16									44
Island Air Ambulance (IAA)	7	7	1	6									21
Life Flight	3	2	1	2									8
Other medevac/USN/USCG													0
Off-Island transport		1	1										2
Marine transport or rescue	3		1										4
Walk-in patient													0

ADMINISTRATION

May 2022, Updates:

- With the change in WA State covid precautions and masking requirements, OIFR will be reviewing the public access status of Station 21.
- Reminder: Orcas Island Fire & Rescue personnel and community members are advised to contact Airlift Northwest, Island Air Ambulance, and Life Flight in order to inquire about fees and establish memberships with these services.
- The new Medical Program Director – Delegate for OIFR is Dr. Matthew Russell. Dr. Russell is a Board Certified Emergency Room physician working in Skagit County. Dr. Russell is also the Medical Program Director for Skagit County and will bring that knowledge with him to support OIFR and provide oversight for EMS activities.

PUB ED/COMMUNITY INVOLVEMENT

May 2022, Updates:

- Community CPR classes are continuing in 2022 with some restrictions.
- OIFR will continue Firewise education in 2022. WA DNR will be assisting with some Firewise presentations on Orcas Island.
- OIFR staff and volunteers have been working with the OIFR Volunteer Association and community groups to find funding for patient stretcher upgrades and leadership training for department members.

OPERATIONS

May 2022, Updates:

- Staffing changes: OIFR has no current vacancy for FF/Paramedic.
 - John Hall has been hired to fill a FF/Paramedic position. He has started his employment in May. He has many years of professional experience and we are fortunate to have him join our team.
 - Candidates interested in future openings can submit applications to OIFR admin.
- Staffing changes: OIFR will have a vacancy for FF/EMT in May.
 - Qualified candidates are being interviewed and applications will also be accepted from interested candidates.

TRAINING

May 2022, Updates:

- OIFR has completed the joint fire training academy which involved collaborative training activities and recruits from the other fire districts in San Juan County. Some of the OIFR and Lopez recruits also participated in the IFSAC FF1/FF2 test which was hosted by OIFR on May 7th.
- OIFR has two recruits currently attending the EMT academy hosted by San Juan Island EMS and has welcomed other new EMT's .

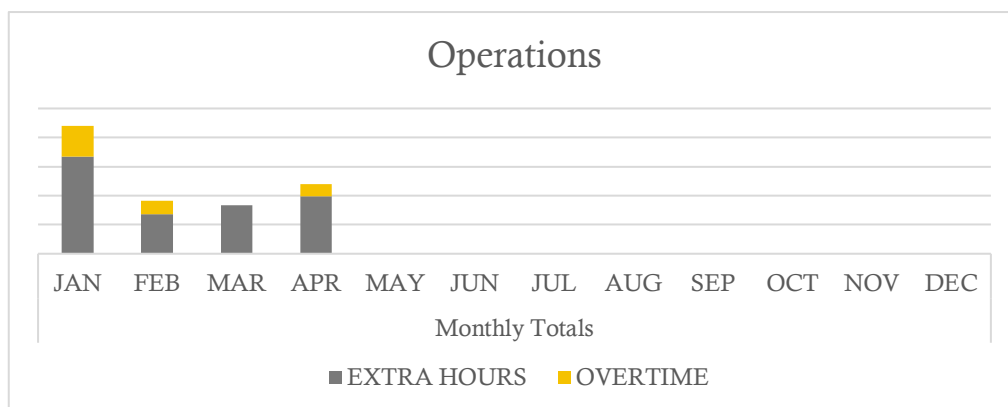
APPARATUS/EQUIPMENT/FACILITIES

May 2022, Updates:

- The flatbed has been purchased on the new Brush truck and the skid load will be mounted next.
- New OIFR portable radios are being programmed and placed in service in advance of the completion of the San Juan County radio communications project.

FINANCE/BUDGET

May 2022, Updates:

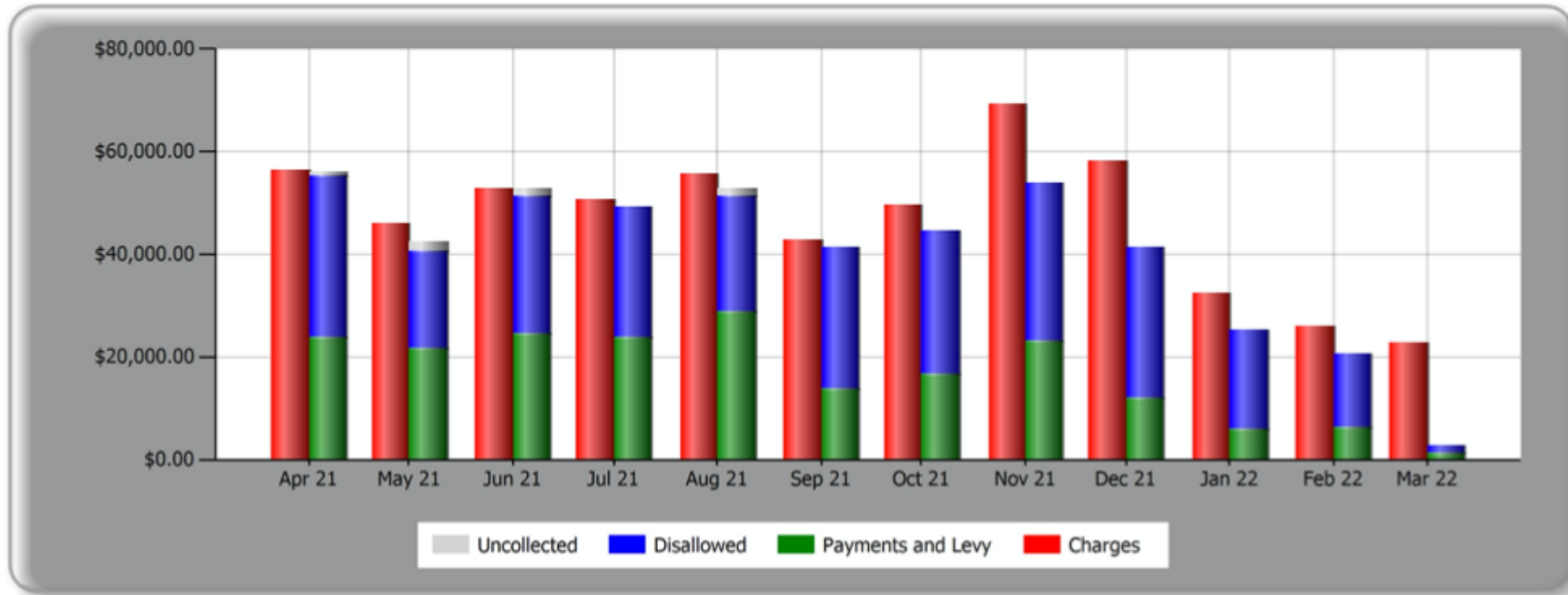


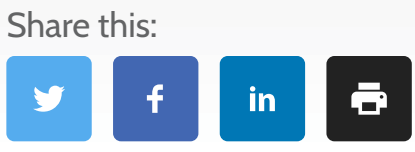
**Orcas Island
ANNUAL COLLECTION STATISTICS**

Company	Orcas Island
Date Of Service	4/1/2021
Date Of Service	3/31/2022
Invoices	0

Month	Tickets	Charges	Payments	%	Levy Fund	%	Disallowed	%	Uncollected	%	Pending	%
Apr 21	35	56,467.40	-20,824.60	37 %	-3,109.25	6 %	-31,415.87	56 %	-817.68	1 %	300.00	1 %
May 21	29	45,866.70	-18,994.59	41 %	-2,518.57	5 %	-19,130.15	42 %	-1,764.30	4 %	3,459.09	8 %
Jun 21	33	52,714.44	-22,447.00	43 %	-1,998.01	4 %	-26,760.85	51 %	-1,508.58	3 %	0.00	0 %
Jul 21	31	50,774.70	-21,893.40	43 %	-1,862.17	4 %	-25,608.34	50 %	0.00	0 %	1,410.79	3 %
Aug 21	33	55,505.58	-26,987.48	49 %	-1,815.20	3 %	-22,626.97	41 %	-1,508.58	3 %	2,567.35	5 %
Sep 21	27	42,747.08	-11,749.64	27 %	-1,880.63	4 %	-27,623.59	65 %	0.00	0 %	1,493.22	3 %
Oct 21	31	49,639.88	-11,917.04	24 %	-4,646.20	9 %	-28,084.72	57 %	0.00	0 %	4,991.92	10 %
Nov 21	43	69,114.56	-18,180.39	26 %	-4,949.20	7 %	-30,778.25	45 %	0.00	0 %	15,206.72	22 %
Dec 21	35	58,027.78	-11,729.40	20 %	-319.43	1 %	-29,189.76	50 %	0.00	0 %	16,789.19	29 %
Jan 22	20	32,264.52	-5,713.01	18 %	-330.00	1 %	-19,215.37	60 %	0.00	0 %	7,006.14	22 %
Feb 22	16	26,020.74	-5,605.96	22 %	-769.97	3 %	-14,342.88	55 %	0.00	0 %	5,301.93	20 %
Mar 22	14	22,740.26	-1,386.77	6 %	0.00	0 %	-1,255.32	6 %	0.00	0 %	20,098.17	88 %
347		561,883.64	-177,429.28		-24,198.63		-276,032.07		-5,599.14		78,624.52	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports





OPMA/PRA Emergency Proclamation Will Expire June 1

May 2, 2022 by Steve Gross
Category: Open Public Meetings Act, Public Records Act, COVID-19



On April 29, Governor Inslee issued [Proclamation 20-28.16](#), rescinding the Proclamation 20-28 series (which affects open public meeting requirements and public records requests) effective at 12:01 AM on June 1, 2022.

The original Proclamation 20-28 was issued on March 24, 2020, ushering in over two years of pandemic-related restrictions that had a major impact on public meetings and how agencies processed public records requests. So, where does all of this leave local governments?

Public Records

Effective June 1, agencies are again required to allow reasonable use of their facilities for copying public records. Agencies are required to provide the initial five-day response requirement regardless of how the request is received. (Under the proclamation, the five-day requirement was waived for all requests other than those received electronically.) Otherwise, “carry on” with the great work you’ve been doing responding to records requests throughout the pandemic.

Open Public Meetings

Effective June 1, meetings subject to the Open Public Meetings Act (OPMA) are no longer required to be held remotely. The default is that meetings will again be held at a physical location. However, as MRSC’s Managing Attorney Flannary Collins wrote in her blog, [The OPMA Gets an Update from the Legislature](#), there are some new nuances to this based on [ESHB 1329](#), which was enacted by the Washington State Legislature this year.

Telephonic or video access to public meetings is no longer required once the proclamation expires, though it is encouraged by [ESHB 1329](#). However, if the agency allows verbal public comment during a regular meeting, [ESHB 1329](#) requires the agency — “when feasible” — to provide an option for verbal public comment to be submitted by telephonic or videoconferencing means during the meeting to:

...any individual who will have difficulty attending a meeting of the governing body of a public agency by reason of disability, limited mobility, or for any other reason that makes physical attendance at a meeting difficult...

The statute does not define what is or is not “feasible,” so agencies will need to review their meeting spaces and technology set-up in order to justify a decision to not allow remote commenting.

If a public agency determines that it cannot hold an in-person public meeting with “reasonable safety” due to a local, state, or federally declared emergency, [ESHB 1329](#) allows the agency to conduct a fully remote meeting or to hold a meeting at which the physical attendance by some or all members of the public is limited.

Because Washington State is still in a declared state of emergency — [Proclamation 20-05](#) is still in effect and some local agencies may still have their own emergency declarations in place — agencies still have the option of conducting remote meetings or limiting physical attendance. To do so, the agency would need to document its reasoning for why the emergency prevents it from meeting in person. You will want to coordinate with your local health official or board to see if they can provide facts to support your determination.

Even if there is no declared emergency, [ESHB 1329](#) authorizes members of the governing body to attend any/all public meetings remotely. This is a good time to review your agency’s policies on remote attendance and update them accordingly.

Other OPMA Provisions

As a reminder, [ESHB 1329](#) also makes other changes to OPMA, including online posting of regular meeting agendas, posting of special meeting notices, and (effective June 9) requiring local agencies to take public comment (oral and/or written) at regular meetings where final action is taken. For more information, see our previous blog: [The OPMA Gets an Update from the Legislature](#).

Next Steps

As always, talk to your agency attorney if you have questions about your specific practices and policies. Also, MRSC has been getting a lot of questions about the new changes in [ESHB 1329](#). We’re going to be summarizing those questions and our answers in a future blog, so watch this space.

MRSC is a private nonprofit organization serving local governments in Washington State. Eligible government agencies in Washington State may use our free, one-on-one Ask MRSC service to get answers to legal, policy, or financial questions.



About Steve Gross

Steve Gross joined MRSC as a Legal Consultant in January 2020.

Steve has worked in municipal law and government for over 20 years as an Assistant City Attorney for Lynnwood, Seattle, Tacoma, and Auburn, and as the City Attorney for Port Townsend and Auburn. He also has been a legal policy advisor for the Pierce County Council and has worked in contract administration.

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